

# Service Department Report

January for February 2017

## Service Department

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### Department makeup

6 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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### Transportation Costs:

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		139	<b>YTD =</b>		285.74
Vehicle Maintenance cost (Buses)	82.98		<b>YTD =</b>	134.34	
Vehicle Maintenance cost (Exec. Office)		280.96	<b>YTD =</b>		357.68
Vehicle fuel cost (Gas Campus)	192.82	152.46	<b>YTD =</b>	296.87	384.72
Vehicle fuel cost (Exec. Office)		559.86	<b>YTD =</b>		1287.55
Vehicle fuel cost (Diesel)	193.54		<b>YTD =</b>	267.54	
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	2213.16	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	4909.24	
Total transportation cost:	4030.54	1132.28			
Total number transported:	74	146			

### Transported by campus (Head Start)

	<b>Head Start</b>	<b>ISD</b>
Atlanta		43
Bloomburg		7
Daingerfield		18
Hughes Springs	47	3
Linden		32
Naples	8	
New Boston		
Pittsburg	19	
Texarkana		43
Total	74	146