

# 2016 Board Report

Client Intakes  
 Family / Individual Counseling  
 Financial Counseling  
 Fuel Assisted Donated Funds  
 Referrals  
 Served by CEAP (Utility Assistance)  
 Energy Workshops  
 Donations Received and Distributed  
 Served by Food Pantry  
 Served by Salvation Army

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Client Intakes	26	298	304	219	224	198	115	249	229	220	111	128	2321
Family / Individual Counseling	2	322	333	261	252	253	134	303	253	281	127	143	2664
Financial Counseling	2	379	314	212	287	200	125	237	232	219	111	119	2437
Fuel Assisted Donated Funds	0	16	15	21	37	14	6	6	10	19	15	30	189
Referrals	24	642	617	474	99	450	232	566	543	455	263	274	4639
Served by CEAP (Utility Assistance)	2	811	850	644	490	520	318	625	588	556	295	350	6049
Energy Workshops	2	379	308	212	225	197	106	237	230	218	107	120	2341
Donations Received and Distributed	2	2	0	3	0	0	66	95	0	0	8	85	261
Served by Food Pantry	21	12	20	32	16	39	16	28	7	7	6	10	214
Served by Salvation Army	17	10	5	3	8	17	6	25	4	7	6	22	130

## 2017 PERSONS SERVED BY COUNTY

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Client Intakes	19	331	224	165	167	244	49	110	116	309	196	206	2136
Family / Individual Counseling	363	290	229	190	220	230	34	84	34	128	90	219	2111
Financial Counseling	93	255	307	106	106	96	28	56	28	63	40	15	1193
Fuel Assisted Donated Funds	2	84	76	181	172	170	29	51	22	105	115	87	1094
Referrals	100	396	485	427	454	402	61	129	110	475	399	330	3768
Served by CEAP (Utility Assistance)	0	13	15	6	10	12	0	5	4	20	7	14	106
Energy Workshops	3	14	8	5	18	30	3	20	5	20	7	16	149
Donations Received and Distributed	154	174	152	109	143	422	21	56	35	171	70	69	1576
Served by Food Pantry	36	149	124	93	152	130	0	62	117	279	104	132	1378
Served by Salvation Army	14	17	18	2	5	11	1	12	1	8	6	4	99
Pov %	7	29	17	25	45	32	0	6	20	59	25	17	282
SA %	141	221	224	220	130	236	12	79	86	187	142	75	1753
YTD %													

2017 Persons Transitioned Out of Poverty: 0

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**

**Community Services Block Grant Performance Report**

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427  
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 429,724.00

Report Date: December 2017

Report Type: Monthly

CFDA #: 93.569

**Part X. National Performance Indicators**

**1.1 Employment**

	Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Percentage Achieving Outcome
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative	
A	Unemployed and obtained a job.	0	0	18	5	0	11	220.00
B	Employed and maintained a job for at least 90 days.	0	0	7	3	0	1	33.33
C	Employed and obtained an increase in employment income and/or benefits.	0	0	3	5	0	0	0.00
D	Achieved "living wage" employment and/or benefits.	0	0	7	3	0	4	133.33

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**1.2 Employment Supports**

	Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Achieving Outcome		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	0	0	35	0	0	27
B	6	0	44	5	0	39
C	6	0	50	6	0	41
D	0	0	7	0	0	7
E	0	0	1	0	0	0
F	0	0	8	0	0	1
G	0	0	6	0	0	3
H	0	0	5	0	0	5
I	14	0	85	14	0	82
J	265	0	2284	257	0	2226
K	0	0	0	0	0	0
L	0	0	21	0	0	21

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**1.3 Economic Asset Enhancement And Utilization**

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Aggregate Dollar Amounts (Payments, Credits or Savings)			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative	
A	Number and percent of participants in tax preparation program who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
B	Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.	0	0	1	2	0	0	0	0.00	0.00	0.00	0.00
C	Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings.	0	0	13	3	0	0	0	0.00	0.00	0.00	0.00
D	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days.	103	0	2058	150	26	0	159	1300.00	0.00	7950.00	106.00
E	Number and percent of participants opening an Individual Development Account (IDA) or other savings account.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
F	Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

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**1.3 Economic Asset Enhancement And Utilization**

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Aggregate Dollar Amounts (Payments, Credits or Savings)			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative	
G	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants capitalizing a small business with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
H	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants pursuing post-secondary education with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
I	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants purchasing a home with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
J	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants purchasing other assets with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

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**2.1 Community Improvement And Revitalization**

		Unduplicated Number of Projects or Initiatives			Unduplicated Number of Opportunities and/or Community Resources Preserved or Increased		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Jobs created, or saved, from reduction or elimination in the community.	0	0	0	0	0	0
B	Accessible "living wage" jobs created, or saved, from reduction or elimination in the community.	0	0	0	0	0	0
C	Safe and affordable housing units created in the community. Only report HOME and other housing projects, do not report Weatherization.	0	0	0	0	0	0
D	Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy.	0	0	0	0	0	0
E	Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination.	0	0	0	0	0	0
F	Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination.	0	0	0	0	0	0
G	Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination.	0	0	0	0	0	0
H	Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation.	0	0	0	0	0	0
I	Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational literacy, and life skill training, ABE/GED, and post secondary education.	0	0	0	0	0	0

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**2.2 Community Quality Of Life And Assets**

	Unduplicated Number of Program Initiatives or Advocacy Efforts			Unduplicated Number of Community Assets, Services or Facilities Preserved or Increased		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	0	0	0	0	0	0
B	0	0	0	0	0	0
C	0	0	0	0	0	0
D	0	0	0	0	0	0
E	0	0	0	0	0	0

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**2.3 Community Engagement**

		Total Contribution by Community		
		Monthly	Adjusted	Cumulative
A	Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives.	2	0	475
B	Number of volunteer hours donated to the agency (This will be A.I. volunteer hours).	340	0	7308



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**3.1 Community Enhancement Through Maximum Feasible Participation**

		Total Unduplicated Number of Volunteer Hours		
		Monthly	Adjusted	Cumulative
A	Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income).	198	0	5962

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**3.2 Community Empowerment Through Maximum Feasible Participation**

	Total Unduplicated Number Low-Income People		
	Monthly	Adjusted	Cumulative
A Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts.	0	0	26
B Number of low-income people acquiring businesses in their community as a result of Community Action assistance.	0	0	0
C Number of low-income people purchasing their own home in their community as a result of Community Action assistance.	0	0	0
D Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action.	0	0	0