### Client Intakes

**Energy Workshops** Referrals

#### Served by Salvation Army Served by Food Pantry **Donations Received and Distributed** Served by CEAP (Utility Assistance) **Fuel Assisted Donated Funds Financial Counseling** Family / Individual Counseling

### 2016 Board Report

17	21	2	2	N	24	2	) N	) N	20	Jan
10	12	2	379	877	642	16	3/9	322	298	Feb
51	20	0	308	850	617	15	314	333	304	March
ယ	32	ယ	212	644	474	21	212	261	219	April
8	16	0	225	490	99	37	287	252	224	May
17	39	0	197	520	450	14	200	253	198	June
6	16	66	106	318	232	6	125	134	115	July
25	28	95	237	625	566	6	237	303	249	Aug
4	7	0	230	588	543	10	232	253	229	Sept
7	7	0	218	556	455	19	219	281	220	Oct
6	6	8	107	295	263	15	111	127	111	Nov
22	10	85	120	350	274	30	119	143	128	Dec
130	214	261	2341	6049	4639	189	2437	2664	2321	<b>ALD</b>

#### 2017 PERSONS SERVED BY COUNTY

86   187   142   75	20 59 25 17	1 8 6 4	117 279 104 132	35 171 70 69	5 20 7 16	4 20 7 14	110 475 399 330	22 105 115 87	28 63 40 15	34 128 90 219	116 309 196 206	Sept Oct Nov Dec
12 79	6	1 12	0 62	21 56	3 20	0 5	61 129	29 51	28 56	34 84	49 110	July Aug
236	32	11	130	422	30	12	402	170	96	230	244	June
220 130	25 45	2 5	93 152	109 143	5 18	6 10	427 454	181 172	-	190 220		April May
224	17	18	124	152	8	15	485	76	307	229	224	Widi
221	29	17	149	174	14	13	396	84	255	290	331	ם מ
141	7	14	36	154	ω	0	001	2	93	363	19	Jail

20% 16% 20%

10.1% 1.0%

Hopkins

Franklin

20% 19% 25% 20%

> 7.0% 7.6%

> > Marion Camp

0.7% 24.1%

Delta Bowie Morris SA % YTD %

13.7% 13.5%

15% 19%

1.8% 0.6% 8.8%

Red River

Rains

Lamar

Titus

2017 Persons Transitioned Out of Poverty: 0

Community Services Block Grant Performance Report
Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Subrecipient:

Community Services of Northeast Texas, Inc.

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 429,724.00

Report Date: December 2017

Report Type: Monthly CFDA #: 93.569

Part X. National Performance Indicators

1.1 Employment

harmon	ō	-	0	Table Contraction of the last	w		Þ	T	PHA	окаладалия в в жежили падала
	Achieved "living wage" employment and/or benefits.		Employed and obtained an increase in employment income and/or henefits		Employed and maintained a job for at least 90 days		Unemployed and obtained a job.			
0		0	THE PERSON NAMED AND POST OF THE PERSON NAMED	0	nan-	0	,	Monthly	2	Unduplicat Enn
0		0	THE PROPERTY OF THE PERSON NAMED IN THE PERSON	0	-	0		Adjusted Cumulative		Unduplicated Number of Participants Enrolled in Program(s)
7	-	ω	ALICE AND	7			-	Cumulative		Participants m(s)
ω <sub></sub>	C. C	271	The statement of the st	,s	THE RESERVE THE PROPERTY OF THE PERSON NAMED IN THE PERSON NAMED I	(JI		Target		Unduplicated Number of Participants Expected to Achieve Outcome
0	O CONTRACTOR OF THE PERSON OF	<b>.</b>	C.		AND DESCRIPTION OF THE PROPERTY OF THE PARTY	0		Monthly		Unduplicat
0	()	>	0	)		0	. injunction	Adjusted	_	Unduplicated Number of Participants Achieving Outcome
A	0			And in contrast of the same of		4	Cambridane	Cumulativa		Participants me
55 55 F	0.00	THE PERSON NAMED IN THE PE	33.33	and the state of t	220.00	200 00		acad.		Percentage Achieving Outcome

Community Services Block Grant Performance Report PO Box 427 LINDEN, TX 75563

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Contract Amount: \$ 429,724.00

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#### **Employment Supports**

		Unduplicated I	Unduplicated Number of Participants Enrolled in Program(s)	ants Enrolled in	Unduplicated	Unduplicated Number of Participants Achieving Outcome	ants Achieving
Versions		Monthly	Adjusted	Cumulative	Monthly	Adjusted	
	Obtained skills/competencies required for employment.	-	-	3	611 Pt 1 At 1 At 1	Dalanda	Cumulative
-	Completed AREICED and received continues and		0	35	0	0	27
	Completed ABEAGED and received certificate or diploma.	<u>о</u>	0	44	F	Name of the last o	
0	Completed post-secondary education program and obtained certificate or discuss			4-4-	J.	0	
	b Spini and obtained betained a uppulle.	6	0	50	0	2	
	Envolled children in before or after school programs.	0	0	7	2		
	Obtained care for child or other dependant	NAME OF THE OWNER O	A STATE OF THE PERSON NAMED IN COLUMN SAFETY OF	Annual and a second sec	10		
NAME AND ADDRESS OF		()	0		0	0	
average a	Commission anneas to renaute transportation attorior divers ricense.	0	0_	30	2	Name of the last o	NEXT COLUMN TO THE COLUMN TO T
Mar.	Obtained health care services for themselves or family member.	n l				()	AND THE PARTY AN
	Obtained and/or maintained cafe and affordable bouries			O.	0	0	
L	The street individual of the distribution of the street of	0	0	Ch .	0	0	
	Obtained food assistance.				0	0	
	Ohlshed non-americany (IHEAD energy registeres	14	0	85	-14	0	
L	PROPERTY AND A TIGHT WITH GUILDY FITTEN CITY OF GUILDY AND	265	0	2284	257	0	
-	Obtained non-emergency WX energy assistance.	O C		THE THE PERSON NAMED OF TH	and the second s	A CONTRACTOR OF THE PARTY OF TH	97794
	Ohtsippt other non-emergency energy escietance /Citylinetines/	·	C	0	0	0	
	Do Not Include LIHEAP or WX)	0	0	21	0	0	21

#### TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS Community Services Block Grant Performance Report

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Report Type:

#### ... W Economic Asset Enhancement And Utilization

Ti	m	To	7 0	T		7	*************************
		To the same of the		TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT			
realized and pericell of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings.	number and percent of participants opening an Individual Development Account (IDA) or other savings account.	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days.	enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings.	number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.	preparation program who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits.	Number and percent of participants in tay	
0	0	103	0	0	C	Monthly	Unduplicate
0	0	0	0	0	()	Adjusted	Unduplicated Number of Participants Enrolled in Program(s)
0	0	2058	<u>~</u> `	The second secon		Cumulative	Participants m(s)
	0	150	ω	2	0	Target	Unduplicated Number of Participants Expected to Achieve Outcome
0	0	26	0		0	Monthly	Unduplica A
0	0	0	0	C)	0	Adjusted	Unduplicated Number of Participants Achieving Outcome
<u>O</u>	О	159	0	О	0	Cumulative	Participants ome
0.00	0.00	1300.00	0.00	0.00	0.00	Monthly	Aggn (Payme
0.00	0.00	0.00	0.00	0.00	0.00	Adjusted	Aggregate Dollar Amounts (Payments, Credits or Savings)
0.00	0.00	7950.00	0.00	0.00	0.00	Cumulative	mounts Savings)
0.00	0.00	106.00	0.00	0.00	0.00		Percentage Achieving Outcome

Community Services Block Grant Performance Report

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Report Type: Monthly

CFDA #:

93.569

1.3 Economic Asset Enhancement And Utilization

Cas		T.	(i)	T	***************************************
Or participants in a Community Action assets development program (IDA and others):  Number and percent of participants purchasing other assets with accumulated savings.	Or participants in a Community Action assets development program (IDA and others): Number and percent of participants purchasing a home with accumulated savings.	Or participants in a Community Action assets development program (IDA and others):  Number and percent of participants pursuing post-secondary education with accumulated savings.	development program (IDA and others): Number and percent of participants capitalizing a small business with accumulated savings.	Of participants in a Community Action posses	
0		0		Monthly	Unduplicate Enr
0		0		Adjusted	Unduplicated Number of Participants Enrolled in Program(s)
0	0	0	0	Cumulative	Participants m(s)
0	0	o	0	Target	Onduplicated Number of Participants Expected to Achieve Outcome
C	0	0	0	Monthly	Unduplicate Ac
0	0	0	0	Adjusted	Unduplicated Number of Participants Achieving Outcome
O	0	0	0	Cumulative	Participants me
0.00	0.00	0.00	0.00	Monthly	Aggra (Payme
0.00	0.00	0.00	0.00	Adjusted	Aggregate Dollar Amounts (Payments, Credits or Savings)
0.00	0.00	0.00		Curnulative	mounts Savings)
0.00	0.00	0.00	9.90		Percentage Achieving Outcome

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### Community Improvement And Revitalization

<b>АЛЛИВЕННЫМ</b>		Unduplicated	Unduplicated Number of Projec	ojects or Initiatives	Onduplicated Community Re	Unduplicated Number of Opportunities and/or Community Resources Preserved or increased	tunities and/or ad or increased
-		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Curridofia
Þ	Jobs created, or saved, from reduction or elimination in the community.	0	0	T.	CONTRACTOR	-	COMORANA
D	Accessible "living wage" jobs created, or saved, from reduction or elimination in the				O CONTRACTOR CONTRACTO	C.	0
Œ	Community	0	0	0	0	0	O.
0	Safe and affordable housing units created in the community. Only report HOME and other	0	0	0			A CONTRACTOR OF THE PROPERTY O
- Constitution of the Cons	Coto and affectable		THE THE PERSON OF THE PERSON O	THE RESIDENCE OF THE PARTY OF T	0	C	C
U	construction, weatherization or rehabilitation achieved by Community Action activity or	9	0	3	2	1	A THE PARTY AND A THE PARTY AN
1	advocacy.		c		0	0	0
m	Accessible safe and affordable health care services/facilities for low-income people	0	0	0	2		
-	According of and off state that the state of				C	C	C
Ti	Accessible sate and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination.	0	0	0	0	0	0
<u>a</u>	Accessible before-school and after-school program placement opportunities for	0	0				
	Accessible new or expended interpretation requirement that the second of		T. C.	C	0	0	0
I	reduction or elimination, that are available to low-income people, including public or private transportation.	0	0	0	0	0	0
	Accessible or increased educational and training placement opportunities or those that						
in the second second	Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational literacy, and lofe skill training, ABE/GED, and post secondary education.	0	0	0	0	0	0

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#### 2.2 Community Quality Of Life And Assets

	•		The state of the s	CONTRACTOR OF THE PROPERTY OF	AND THE PROPERTY OF THE PERSON	
	0	0	0	0	0	increase in or preservation of neighborhood quality-of-life resources.
0	0	0	0	0	0	neighborhoods.
0	0	0	0	0	0	and safety.
0	0	S.	C)	- C	THE PROPERTY OF THE PROPERTY O	Increase in the availability or preservation of community services to improve middle health
-	AND AND THE PROPERTY OF THE PR	C.	T.	0	0	increase in the availability or preservation of community facilities.
0	0	0	0	0	0	results in improvements in quality of life and assets.
Cullinguage	TOTAL TOTAL		CHARLES THE THE PROPERTY OF TH	UNION MANAGEMENT OF THE PROPERTY OF THE PROPER	And a Comment of the	lincreases in community assets as a result of a change in law regulation or policy which
C. Inni i de la company	Adiusted	Monthly	Cumulative	Adjusted	Monthly	овной оператория при
Unduplicated Number of Community Assets, Services or Facilities Preserved or Increased	cated Number of Community Assets, or Facilities Preserved or Increased	Unduplicated Nu		Unduplicated Number of Program initiatives or Advocacy Efforts	Unduplicated	

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#### Community Engagement

			AAAAA	
Petiteraterate	œ	A		
	Number of volunteer hours donated to the agency (This will be ALL volunteer hours).	white or community members modificed by Community Action that participate in community revitalization and anti-poverty initiatives.	Nimbor of possessitions as the second	
346	warmannamannamannamannamannamannamannama	2	Monthly	E10 I
()			Adjusted	Contribution by Comr
7308	4.4	THE PERSON OF TH	Cumulative	nunity

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Community Enhancement Through Maximum Feasible Participation

	(from individuals who are low-income).	A live indines of volunteer hours unrated by low-income individuals to community Action (This is CNLY the number of volunteer hours			
APARINAMENT CONTRACTOR	198		Wonthly		l otal Undu
PARTICULAR DE LA COMPANIONA COMPANION DE LA CO	0		Adjusted	And the second s	plicated Number of Vo
THE RESIDENCE AND THE PROPERTY OF THE PERSON	5962	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	Cumulative	The same and the s	olunteer Hours

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#### 3.2 Community Empowerment Through Maximum Feasible Participation

	7	And in such and the latest and an analysis of the latest and an an	The state of the s
		Monthly	Adjusted
A decision making and policy sett	Number of low-income people participating in formal community organizations, government, boards or councils that provide input to	T.	
Number of low income monte		ANT AND	
2 SIGNED SHIPSHIMM TO USUME STATES	i will lost of low-fitcorife people acquiring businesses in their community as a result of Community Action assistance.	0	0
C Number of low-income people p	Number of low-income people purchasing their own home in their community as a result of Community Action assistance.	O O	AND THE REPORT OF THE PERSON O
Number of low-income recole of		- Commence of the Commence of	C.
The second of th	The street of th	2	0