

Service Department Report

January 8, 2018

Service Department

Department makeup

7 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 56.33

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		53.38	YTD =	669.95	
Vehicle Maintenance cost (Buses)	374.16		YTD =	6450.15	
Vehicle Maintenance cost (Exec. Office)		184.70	YTD =	4515.89	
Vehicle fuel cost (Gas Campus)	222.13	187.48	YTD =	2805.21	2061.67
Vehicle fuel cost (Exec. Office)		530.55	YTD =	8772.04	
Vehicle fuel cost (Diesel)	123.40		YTD =	1481.53	
Vehicle insurance cost (Buses)	1106.58		YTD =	13278.9	
				6	
Vehicle driver cost buses	2454.62		YTD =	29455.4	
				4	
Total transportation cost:	4280.89	956.11			
Total number transported:	76	141			