

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Services Block Grant Performance Report

Address: PO Box 427
LINDEN, TX 75563

Subrecipient: Community Services of Northeast Texas, Inc.

Vendor ID: 17512320809

Contract: 61180002852

Contract Term: January 1, 2018 - December 31, 2018

Contract Amount: \$ 207,148.00

Report Date: March 2018

Report Type: Monthly

CFDA #: 93.569

Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	0	0	0	0.00	0.00	
b. The number of unemployed adults who obtained employment (up to a living wage).	0	0	1	10	0	0	0.00	0.00	
c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	0	1	5	0	0	0.00	0.00	
d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0	1	5	0	0	0.00	0.00	
e. The number of unemployed adults who obtained employment (with a living wage or higher).	0	0	0	5	0	0	0.00	0.00	
f. The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	0	0	3	0	0	0.00	0.00	
g. The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0	0	3	0	0	0.00	0.00	
h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	1	0	1	5	0	0	0.00	0.00	
1. Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	1	0	1	3	0	0	0.00	0.00	
2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	0	0	3	0	0	0.00	0.00	
3. Of the above, the number of employed participants who increased benefits related to employment.	0	0	0	3	0	0	0.00	0.00	

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2. Education and Cognitive Development (FNPI 2)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.	2	0	535	535	2	0	535	100.00	100.00	
b. The number of children (0 to 5) who demonstrated skills for school readiness.	2	0	535	535	2	0	535	100.00	100.00	
c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	2	0	535	0	2	0	535	0.00	0.00	
1. Early Childhood Education (ages 0-5)	2	0	535	535	2	0	535	100.00	100.00	
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00	
d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	2	0	536	0	2	0	535	0.00	0.00	
1. Early Childhood Education (ages 0-5)	2	0	536	535	2	0	535	99.81	100.00	
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	5	0	0	0	0.00	0.00	
e. The number of parents/caregivers who improved their home environments.	0	0	0	0	0	0	0	0.00	0.00	
f. The number of adults who demonstrated improved basic education.	2	0	518	5	2	0	518	100.00	10360.00	
g. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	0	0	7	25	0	0	7	100.00	28.00	
h. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	1	0	2	20	0	0	0	0.00	0.00	
i. The number of individuals who obtained an Associate's degree.	1	0	1	20	0	0	0	0.00	0.00	

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2. Education and Cognitive Development (FNPI 2)

i.	The number of individuals who obtained a Bachelor's degree.	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
		1	0	1	5	0	0	0	0.00	0.00

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3. Income and Asset Building (FNPI 3)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	294	0	353	34	0	0	0.00	0.00	
b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	0	0	0	0	0.00	0.00	
c. The number of individuals who opened a savings account or IDA.	0	0	0	0	0	0	0.00	0.00	
d. The number of individuals who increased their savings.	0	0	0	0	0	0	0.00	0.00	
e. The number of individuals who used their savings to purchase an asset.	0	0	0	0	0	0	0.00	0.00	
f. 1. Of the above, the number of individuals who purchased a home.	0	0	0	0	0	0	0.00	0.00	
f. The number of individuals who improved their credit scores.	0	0	0	0	0	0	0.00	0.00	
g. The number of individuals who increased their net worth.	0	0	0	0	0	0	0.00	0.00	
h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	2	0	2	17	2	0	100.00	11.76	

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4. Housing (FNPI 4)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a. The number of households experiencing homelessness who obtained safe temporary shelter.	0	0	2	5	0	0	2	100.00	40.00
b. The number of households who obtained safe and affordable housing.	0	0	5	30	0	0	2	40.00	6.67
c. The number of households who maintained safe and affordable housing for 90 days.	0	0	5	30	0	0	2	40.00	6.67
d. The number of households who maintained safe and affordable housing for 180 days.	0	0	3	30	0	0	0	0.00	0.00
e. The number of households who avoided eviction.	0	0	7	5	0	0	7	100.00	140.00
f. The number of households who avoided foreclosure.	0	0	0	0	0	0	0	0.00	0.00
g. The number of households who experienced improved health and safety due to improvements within their home (e.g. radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	0	0	0	0	0.00	0.00
h. The number of households with improved energy efficiency and/or energy burden reduction in their homes.	0	0	15	50	0	0	15	100.00	30.00

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5. Health and Social/Behavioral Development (FNPI 5)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	2	0	518	535	2	0	518	100.00	96.82
b. The number of individuals who demonstrated improved physical health and well-being.	2	0	2	50	2	0	2	100.00	4.00
c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	2	0	15	25	2	0	15	100.00	60.00
d. The number of individuals who improved skills related to the adult role of parents/caregivers.	3	0	520	510	2	0	518	99.62	101.57
e. The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	0	0	0	0	0	0	0.00	0.00
f. The number of seniors (65+) who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
g. The number of individuals with disabilities who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
h. The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
i. The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0	0.00	0.00
1. Youth (ages 14-17)	0	0	0	0	0	0	0	0.00	0.00
2. Adults (ages 18+)	0	0	0	0	0	0	0	0.00	0.00

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	11	15	0	0	11	100.00	73.33
1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	11	15	0	0	11	100.00	73.33
2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	11	15	0	0	11	100.00	73.33
3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	11	15	0	0	11	100.00	73.33

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7. Outcomes Across Multiple Domains (FNPI 7)

a.	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
		320	0	967	550	20	0	593	61.32	107.82

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Module 4. Section B. Individual and Family Services

1. Employment Services (SRV 1)

Skills Training and Opportunities for Experience (SRV 1a-f)	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
a. Vocational Training	0	0	0
b. On-the-Job and other Work Experience	0	0	0
c. Youth Summer Work Placements	0	0	0
d. Apprenticeship/Internship	0	0	0
e. Self-Employment Skills Training	0	0	0
f. Job Readiness Training	0	0	0
Career Counseling (SRV 1g-h)			
g. Workshops	0	0	0
h. Coaching	0	0	0
Job Search (SRV 1i-n)			
i. Coaching	0	0	0
j. Resume Development	0	0	0
k. Interview Skills Training	0	0	0
l. Job Referrals	1	0	1
m. Job Placements	0	0	0
n. Pre-employment physicals, background checks, etc.	0	0	0
Post Employment Supports (SRV 1o-p)			
o. Coaching	0	0	0
p. Interactions with employers	0	0	0
Employment Supplies (SRV 1q)			
q. Employment Supplies	0	0	0

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2. Education and Cognitive Development Services (SRV 2)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Child/Young Adult Education Programs (SRV 2a-j)			
a. Early Head Start	0	0	0
b. Head Start	2	0	535
c. Other Early-Childhood (0-5 yr. old) Education	0	0	0
d. K-12 Education	0	0	0
e. K-12 Support Services	0	0	0
f. Financial Literacy Education	0	0	82
g. Literacy/English Language Education	0	0	8
h. College-Readiness Preparation/Support	0	0	40
i. Other Post Secondary Preparation	0	0	0
j. Other Post Secondary Support	1	0	1
School Supplies (SRV 2k)			
k. School Supplies	0	0	0
Extra-curricular Programs (SRV 2l-q)			
l. Before and After School Activities	0	0	0
m. Summer Youth Recreational Activities	0	0	0
n. Summer Education Programs	0	0	0
o. Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	0	0	0
p. Mentoring	0	0	0
q. Leadership Training	0	0	0
Adult Education Programs (SRV 2r-z)			
r. Adult Literacy Classes	0	0	0
s. English Language Classes	0	0	0
t. Basic Education Classes	0	0	0
u. High School Equivalency Classes	0	0	0
v. Leadership Training	0	0	0
w. Parenting Supports (may be a part of the early childhood programs identified above)	0	0	0
x. Applied Technology Classes	0	0	0

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2. Education and Cognitive Development Services (SRV 2)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
y. Post-Secondary Education Preparation	0	0	0
z. Financial Literacy Education	0	0	0
Post-Secondary Education Supports (SRV 2aa)			
aa. College applications, text books, computers, etc.	0	0	0
Financial Aid Assistance (SRV 2bb)			
bb. Scholarships	0	0	0
Home Visits (SRV 2cc)			
cc. Home Visits	0	0	3

3. Income and Asset Building Services (SRV 3)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Training and Counseling Services (SRV 3a-f)			
a. Financial Capability Skills Training	3	0	87
b. Financial Coaching/Counseling	362	0	525
c. Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	0	0	1
d. First-time Homebuyer Counseling	0	0	0
e. Foreclosure Prevention Counseling	0	0	0
f. Small Business Start-Up and Development Counseling Sessions/Classes	0	0	0
Benefit Coordination and Advocacy (SRV 3g-l)			
g. Child Support Payments	0	0	1
h. Health Insurance	0	0	6
i. Social Security/SSI Payments	0	0	1
j. Veteran's Benefits	0	0	0
k. TANF Benefits	0	0	0
l. SNAP Benefits	0	0	0
Asset Building (SRV 3m-o)			

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3. Income and Asset Building Services (SRV 3)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
m. Saving Accounts/IDAs and other asset building accounts	0	0	0
n. Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	0	0	0
o. VITA, EITC, or Other Tax Preparation programs	0	0	0
Loans And Grants (SRV 3p-q)			
p. Micro-loans	0	0	0
q. Business incubator/business development loans	0	0	0

4. Housing Services (SRV 4)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Housing Payment Assistance (SRV 4a-e)			
a. Financial Capability Skill Training	0	0	0
b. Financial Coaching/Counseling	1	0	1
c. Rent Payments (includes Emergency Rent Payments)	6	0	11
d. Deposit Payments	4	0	4
e. Mortgage Payments (includes Emergency Mortgage Payments)	0	0	0
Eviction Prevention Services (SRV 4f-h)			
f. Eviction Counseling	2	0	5
g. Landlord/Tenant Mediations	1	0	1
h. Landlord/Tenant Rights Education	0	0	3
Utility Payment Assistance (SRV 4i-l)			
i. Utility Payments (LIHEAP-includes Emergency Utility Payments)	1162	0	1528
j. Utility Deposits	0	0	0
k. Utility Arrears Payments	1162	0	1408
l. Level Billing Assistance	0	0	145
Housing Placement/Rapid Re-housing (SRV 4m-p)			
m. Temporary Housing Placement (includes Emergency Shelters)	0	0	0
n. Transitional Housing Placements	0	0	0

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4. Housing Services (SRV 4)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
o. Permanent Housing Placements	0	0	0
p. Rental Counseling	1	0	4
Housing Maintenance & Improvements (SRV 4q)			
q. Home Repairs (e.g. structural, appliance, heating systems, etc.) (Including Emergency Home Repairs)	0	0	0
Weatherization Services (SRV 4r-1)			
r. Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	0	0	0
s. Healthy Homes Services (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	0	0	0
t. Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	0	0	0

5. Health and Social/Behavioral Development Services (SRV 5)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Health Services, Screening and Assessments (SRV 5a-j)			
a. Immunizations	2	0	531
b. Physicals	0	0	330
c. Developmental Delay Screening	2	0	368
d. Vision Screening	2	0	535
e. Prescription Payments	0	0	1
f. Doctor Visit Payments	0	0	0
g. Maternal/Child Health	0	0	0
h. Nursing Care Sessions	0	0	0
i. In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	0	0	0
j. Health Insurance Options Counseling	0	0	0
Reproductive Health Services (SRV 5k-o)			
k. Coaching Sessions	0	0	0
l. Family Planning Classes	0	0	0

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5. Health and Social/Behavioral Development Services (SRV 5)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
m. Contraceptives	0	0	0
n. STI/HIV Prevention Counseling Sessions	0	0	0
o. STI/HIV Screenings	0	0	0
Wellness Education (SRV 5p-q)			
p. Wellness Classes (stress reduction, medication management, mindfulness, etc.)	0	0	0
q. Exercise/Fitness	0	0	0
Mental/Behavioral Health (SRV 5r-x)			
r. Detoxification Sessions	0	0	0
s. Substance Abuse Screenings	0	0	0
t. Substance Abuse Counseling	0	0	0
u. Mental Health Assessments	0	0	0
v. Mental Health Counseling	0	0	0
w. Crisis Response/Call-In Responses	0	0	0
x. Domestic Violence Programs	0	0	0
Support Groups (SRV 5y-aa)			
y. Substance Abuse Support Group Meetings	0	0	0
z. Domestic Violence Support Group Meetings	0	0	0
aa. Mental Health Support Group Meeting	0	0	0
Dental Services, Screenings and Exams (SRV 5bb-ee)			
bb. Adult Dental Screening/Exams	0	0	0
cc. Adult Dental Services (including Emergency Dental Procedures)	0	0	0
dd. Child Dental Screenings/Exams	0	0	0
ee. Child Dental Services (including Emergency Dental Procedures)	0	0	0
Nutrition and Food/Meals (SRV 5ff-jj)			
ff. Skills Classes (Gardening, Cooking, Nutrition)	0	0	0
gg. Community Gardening Activities	0	0	0
hh. Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	0	0	0
ii. Prepared Meals	0	0	0

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5. Health and Social/Behavioral Development Services (SRV 5)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	5	0	17
Family Skills Development (SRV 5kk-mm)			
kk. Family Mentoring Sessions	353	0	353
ll. Life Skills Coaching Sessions	0	0	0
m. Parenting Classes	0	0	0
Emergency Hygiene Assistance (SRV 5nn-oo)			
nn. Kits/boxes	0	0	0
oo. Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	0	0	0

6. Civic Engagement and Community Involvement Services (SRV 6)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Civic Engagement and Community Involvement Services (SRV 6a-f)			
a. Voter Education and Access	0	0	0
b. Leadership Training	0	0	0
c. Tri-partite Board Membership	0	0	0
d. Citizenship Classes	0	0	0
e. Getting Ahead Classes	0	0	0
f. Volunteer Training	0	0	3

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

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7. Services Supporting Multiple Domains (SRV 7)

	Unduplicated Number of Individuals Served (#)		
	Monthly	Adjusted	Cumulative
Case Management (SRV 7a)			
a. Case Management	4	0	192
Eligibility Determinations (SRV 7b)			
b. Eligibility Determinations	0	0	203
Referrals (SRV 7c)			
c. Referrals	601	0	838
Transportation Services (SRV 7d)			
d. Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair, including emergency services)	0	0	0
Childcare (SRV 7e-f)			
e. Child Care subsidies	0	0	0
f. Child Care payments	0	0	0
Eldercare (SRV 7g)			
g. Day Centers	0	0	0
Identification Documents (SRV 7h-i)			
h. Birth Certificate	0	0	0
i. Social Security Card	0	0	1
j. Driver's License	0	0	0
Re-Entry Services (SRV 7k)			
k. Criminal Record Expungements	0	0	0
Immigration Support Services (SRV 7l)			
l. Immigration Support Services (relocation, food, clothing)	0	0	0
Legal Assistance (includes emergency legal assistance) (SRV 7m)			
m. Legal Assistance	0	0	0
Emergency Clothing Assistance (SRV 7n)			
n. Emergency Clothing Assistance	0	0	15
Mediation/Customer Advocacy Interventions (SRV 7o)			
o. Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government)	0	0	225

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Module 4. Section C. All Characteristics Report

	Monthly	Adjusted	Cumulative
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	722	0	998

	Monthly	Adjusted	Cumulative
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	343	0	469

C. 1. Individual Level Characteristics: Gender

	Monthly	Adjusted	Cumulative
a. Male	260	0	366
b. Female	462	0	632
c. Other	0	0	0
d. Unknown/not reported	0	0	0
TOTAL	722	0	998

C. 2. Individual Level Characteristics: Age

	Monthly	Adjusted	Cumulative
a. 0-5	66	0	97
b. 6-13	128	0	175
c. 14-17	62	0	84
d. 18-24	50	0	69
e. 25-44	136	0	197
f. 45-54	88	0	127
g. 55-59	55	0	68
h. 60-64	53	0	64
i. 65-74	60	0	81
j. 75+	24	0	36
k. Unknown/not reported	0	0	0
TOTAL	722	0	998

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C. 3. Education Levels: 1. ages 14-24

	Number of Individuals		
	Monthly	Adjusted	Cumulative
a. Grades 0-8	30	0	35
b. Grades 9-12/Non-Graduate	55	0	82
c. High School Graduate/Equivalency Diploma	23	0	31
d. 12 grade + Some Post-Secondary	3	0	3
e. 2 or 4 years College Graduate	1	0	2
f. Graduate of other post-secondary school	0	0	0
g. Unknown/not reported	0	0	0
TOTAL	112	0	153

C. 3. Education Levels: 2. ages 25+

	Number of Individuals		
	Monthly	Adjusted	Cumulative
a. Grades 0-8	12	0	14
b. Grades 9-12/Non-Graduate	100	0	122
c. High School Graduate/Equivalency Diploma	223	0	318
d. 12 grade + Some Post-Secondary	48	0	73
e. 2 or 4 years College Graduate	33	0	46
f. Graduate of other post-secondary school	0	0	0
g. Unknown/not reported	0	0	0
TOTAL	416	0	573

C. 4. Disconnected Youth

	Number of Individuals		
	Monthly	Adjusted	Cumulative
a. Youth ages 14-24 who are neither working or in school	10	0	11

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C. 5. Health

a.	Disabling Condition	Number of Individuals		
		Monthly	Adjusted	Cumulative
	1. Yes	283	0	377
	2. No	439	0	621
	3. Unknown	0	0	0
b.	Health Insurance*			
	1. Yes	577	0	780
	2. No	145	0	218
	3. Unknown	0	0	0
c.	Health Insurance Sources			
	1. Medicaid	394	0	525
	2. Medicare	157	0	201
	3. State Children's Health Insurance Program	4	0	6
	4. State Health Insurance for Adults	14	0	16
	5. Military Health Care	4	0	4
	6. Direct-Purchase	4	0	11
	7. Employment Based	0	0	11
	8. Unknown/not reported	0	0	6
	TOTAL	2021	0	2776

C. 6. Ethnicity/Race: A. Ethnicity

a.	Ethnicity	Number of Individuals		
		Monthly	Adjusted	Cumulative
	1. Hispanic, Latino or Spanish Origins	21	0	31
	2. Not Hispanic, Latino or Spanish Origins	701	0	967
	3. Unknown/not reported	0	0	0
	TOTAL	722	0	998

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C. 6. Ethnicity/Race: B. Race

b. Race	Number of Individuals		
	Monthly	Adjusted	Cumulative
1. American Indian or Alaska Native	4	0	4
2. Asian	1	0	1
3. Black or African American	439	0	583
4. Native Hawaiian and Other Pacific Islander	0	0	0
5. White	251	0	372
6. Other	21	0	31
7. Multi-race (two or more of the above)	6	0	7
8. Unknown/not reported	0	0	0
TOTAL	722	0	998

C. 7. Military Status

a. Military Status	Number of Individuals		
	Monthly	Adjusted	Cumulative
a. Veteran	17	0	39
b. Active Military	1	0	1
c. Unknown/not reported	448	0	574
TOTAL	466	0	614

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C. 8. Work Status (Individuals 18+)

	Number of Individuals		
	Monthly	Adjusted	Cumulative
a. Employed Full-Time	33	0	48
b. Employed Part-Time	34	0	51
c. Migrant Seasonal Farm Worker	0	0	1
d. Unemployed (Short-Term, 6 months or less)	21	0	30
e. Unemployed (Long-Term, more than 6 months)	83	0	133
f. Unemployed (Not in Labor Force)	243	0	297
g. Retired	52	0	82
h. Unknown/not reported	0	0	0
TOTAL	466	0	642

D. 9. Household Type

	Number of Households		
	Monthly	Adjusted	Cumulative
a. Single Person	153	0	204
b. Two Adults NO Children	40	0	55
c. Single Parent Female	97	0	130
d. Single Parent Male	3	0	7
e. Two Parent Household	32	0	50
f. Non-related Adults with Children	0	0	0
g. Multigenerational Household	18	0	18
h. Other	0	0	5
i. Unknown/not reported	0	0	0
TOTAL	343	0	469

D. 10. Household Size

	Number of Households		
	Monthly	Adjusted	Cumulative
a. Single Person	153	0	204
b. Two	89	0	124
c. Three	50	0	68

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D. 10. Household Size

	Number of Households		
	Monthly	Adjusted	Cumulative
d. Four	30	0	45
e. Five	14	0	18
f. Six or more	7	0	10
g. Unknown/not reported	0	0	0
TOTAL	343	0	469

D. 11. Housing

	Number of Households		
	Monthly	Adjusted	Cumulative
a. Own	151	0	202
b. Rent	191	0	264
c. Other permanent housing	0	0	0
d. Homeless	0	0	1
e. Other	1	0	2
f. Unknown/not reported	0	0	0
TOTAL	343	0	469

D. 12. Level of Household Income

	Number of Households		
	Monthly	Adjusted	Cumulative
a. Up to 50%	105	0	145
b. 51% to 75%	90	0	121
c. 76% to 100%	80	0	107
d. 101% to 125%	50	0	67
e. 126% to 150%	18	0	28
f. 151% to 175%	0	0	1
g. 176% to 200%	0	0	0
h. 201% to 250%	0	0	0
i. 250% and over	0	0	0

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D. 12. Level of Household Income

	Number of Households		
	Monthly	Adjusted	Cumulative
j. Unknown/not reported	0	0	0
TOTAL	343	0	469

D. 13. Sources of Household Income

	Number of Households		
	Monthly	Adjusted	Cumulative
a. Income from Employment Only	13	0	20
b. Income from Employment and Other Income Source	12	0	16
c. Income from Employment, Other Income Source, and Non-Cash Benefits	7	0	11
d. Income from Employment and Non-Cash Benefits	32	0	42
e. Other Income Source Only	78	0	113
f. Other Income Source and Non-Cash Benefits	155	0	208
g. No Income	26	0	38
h. Non-Cash Benefits Only	20	0	21
i. Unknown/not reported	0	0	0
TOTAL	343	0	469

D. 14. Other Income Source

	Number of Households		
	Monthly	Adjusted	Cumulative
a. TANF	5	0	5
b. Supplemental Security Income (SSI)	106	0	138
c. Social Security Disability Income (SSDI)	86	0	123
d. VA Service-Connected Disability Compensation	1	0	2
e. VA Non-Service Connected Disability Pension	5	0	5
f. Private Disability Insurance	0	0	0
g. Worker's Compensation	1	0	1
h. Retirement Income from Social Security	53	0	105
i. Pension	8	0	8
j. Child Support	21	0	24

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D. 14. Other Income Source

	Number of Households		
	Monthly	Adjusted	Cumulative
k. Alimony or other Spousal Support	0	0	0
l. Unemployment Insurance	0	0	0
m. EITC	0	0	0
n. Other	18	0	19
o. Unknown/not reported	0	0	0
TOTAL	304	0	430

D. 15. Non-Cash Benefits

	Number of Households		
	Monthly	Adjusted	Cumulative
a. SNAP	232	0	340
b. WIC	1	0	7
c. LIHEAP	75	0	82
d. Housing Choice Voucher	1	0	1
e. Public Housing	2	0	6
f. Permanent Supportive Housing	0	0	0
g. HUD-VASH	3	0	3
h. Childcare Voucher	0	0	0
i. Affordable Care Act Subsidy	0	0	0
j. Other	21	0	22
k. Unknown/not reported	0	0	0
TOTAL	335	0	461

E. Number of Individuals Not Included in the Totals Above (due to data collection system integration barriers)

	Number of Individuals		
	Monthly	Adjusted	Cumulative
Please list the unduplicated number of INDIVIDUALS served in each program*:			
TOTAL	0	0	0

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F. Number of Households Not Included in the Totals Above (due to data collection system integration barriers)

	Number of Households		
	Monthly	Adjusted	Cumulative
Please list the unduplicated number of HOUSEHOLDS served in each program*:			
TOTAL	0	0	0

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Module 5. Section A. People Working Towards Transitioning Out of Poverty

1. People Working Towards Transitioning Out of Poverty

	Monthly	Adjusted	Cumulative
A. Number of unduplicated people working towards transitioning out of poverty.	0	0	48

2. People Transitioned Out of Poverty

	Monthly	Adjusted	Cumulative
1. Report the number of people (include all household members) who achieve a household income of 125% of the poverty level, or greater, through agency assistance and have been tracked for at least 90 days. These clients must have been tracked for 90 days and documentation kept on services provided, follow-up conducted, and income documented.	4	0	4

3. Board Seats by Sector/Bylaws

	Monthly
1. Poverty	4
2. Public Officials	4
3. Private Organizations	4
TOTAL	12

4. Board Vacancies by Sector

	Monthly
1. Poverty	0
2. Public Officials	0
3. Private Organizations	0
TOTAL	0

5. People Served By County

	Monthly	Adjusted	Cumulative
37 BOWIE	175	0	196
63 CAMP	58	0	109
67 CASS	150	0	227
119 DELTA	9	0	10

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5. People Served By County

	Monthly	Adjusted	Cumulative
159 FRANKLIN	8	0	9
223 HOPKINS	62	0	64
277 LAMAR	14	0	52
315 MARION	101	0	147
343 MORRIS	53	0	71
379 RAINS	12	0	12
387 RED RIVER	2	0	5
449 TITUS	78	0	96
TOTAL	722	0	998

APPROVAL

Preparer Approval: zzsalden Approved On: 04/11/2018 16:56 PM
 Department Approval: Approved On: