

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427 LINDEN, TX 75563

Vendor ID: 17512320809 Report Date: May 2018

Contract: 61180002852 Report Type: Monthly

Contract Term: January 1, 2018 - December 31, 2018 CFDA #: 93.569

Contract Amount: \$ 430,132.00

Module 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

	Hours		
	Monthly	Adjusted	Cumulative
a. Hours of Board Members in capacity building activities	7	0	34
b. Hours of Agency Staff in capacity building activities	65	0	249

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

	Hours		
	Monthly	Adjusted	Cumulative
a. Total number of volunteer hours donated to the agency	426	0	3619
1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	422	0	929

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

	Number		
	Monthly	Adjusted	Cumulative
a. Number of Nationally Certified ROMA Trainers	0	0	1
b. Number of Nationally Certified ROMA Implementers	0	0	1
c. Number of Certified Community Action Professionals (CCAP)	0	0	1
d. Number of Staff with a child development certification	0	0	23
e. Number of Staff with a family development certification	0	0	16
f. Number of Pathways Reviewers	0	0	0
g. Number of Staff with Home Energy Professional Certifications	0	0	0
1. Number of Energy Auditors	0	0	0
2. Number of Retrofit Installer Technicians	0	0	0
3. Number of Crew Leaders	0	0	0
4. Number of Quality Control Inspectors (QCI)	0	0	0
h. Number of LEED Risk Certified assessors	0	0	0
i. Number of Building Performance Institute (BPI) certified professionals	0	0	0
j. Number of Classroom Assessment Scoring System (CLASS) certified professionals	0	0	0
k. Number of Certified Housing Quality Standards (HQS) Inspectors	0	0	0

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4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

	Number		
	Monthly	Adjusted	Cumulative
l. Number of American Institute of Certified Planners (AICP)	0	0	0

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

	Unduplicated Number of Organizations		
	Monthly	Adjusted	Cumulative
a. Non-Profit	17	0	67
b. Faith Based	11	0	76
c. Local Government	4	0	30
d. State Government	1	0	20
e. Federal Government	0	0	5
f. For-Profit Business or Corporation	0	0	22
g. Consortiums/Collaborations	2	0	25
h. School Districts	10	0	58
i. Institutions of Post-Secondary Education/Training	3	0	19
j. Financial/Banking Institutions	1	0	8
k. Health Service Organizations	4	0	24
l. Statewide Associations or Collaborations	2	0	11

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	0	0	0	0	0.00	0.00	
b. The number of unemployed adults who obtained employment (up to a living wage).	0	0	2	10	0	0	1	50.00	10.00	
c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	0	2	5	0	0	1	50.00	20.00	
d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0	1	5	0	0	0	0.00	0.00	
e. The number of unemployed adults who obtained employment (with a living wage or higher).	0	0	0	5	0	0	0	0.00	0.00	
f. The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	0	0	3	0	0	0	0.00	0.00	
g. The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0	0	3	0	0	0	0.00	0.00	
h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0	1	5	0	0	0	0.00	0.00	
1. Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	0	0	1	3	0	0	0	0.00	0.00	
2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	0	0	3	0	0	0	0.00	0.00	
3. Of the above, the number of employed participants who increased benefits related to employment.	0	0	0	3	0	0	0	0.00	0.00	

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2. Education and Cognitive Development (FNPI 2)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0	0	539	535	0	0	539	100.00	100.75	
b. The number of children (0 to 5) who demonstrated skills for school readiness.	0	0	539	535	0	0	539	100.00	100.75	
c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	0	0	539	0	0	0	539	0.00	0.00	
1. Early Childhood Education (ages 0-5)	0	0	539	535	0	0	539	100.00	100.75	
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00	
d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	0	0	540	0	0	0	539	0.00	0.00	
1. Early Childhood Education (ages 0-5)	0	0	540	535	0	0	539	99.81	100.75	
2. 1st grade-8th grade	0	0	0	5	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	5	0	0	0	0.00	0.00	
e. The number of parents/caregivers who improved their home environments.	0	0	0	0	0	0	0	0.00	0.00	
f. The number of adults who demonstrated improved basic education.	0	0	522	5	0	0	522	100.00	10440.00	
g. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	12	0	19	25	12	0	19	100.00	76.00	
h. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	0	0	2	20	0	0	0	0.00	0.00	
i. The number of individuals who obtained an Associate's degree.	6	0	7	20	6	0	6	85.71	30.00	

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2. Education and Cognitive Development (FNPI 2)

j.	The number of individuals who obtained a Bachelor's degree.	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target		Monthly	Adjusted	Cumulative		
		7	0	8	5		7	0	7	87.50	140.00

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3. Income and Asset Building (FNPI 3)

	i. Number of Participants Served in Program(s) (#)	ii.) Target (#)		iii.) Actual Results (#)			iv.) Percentage Achieving Outcome [(III / I) x 100] [%]	v.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Cumulative	Monthly	Adjusted	Cumulative		
a.	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	164	757	13	0	254	33.55	747.06
b.	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	0	0	0	0.00	0.00
c.	The number of individuals who opened a savings account or IDA.	0	0	0	0	0	0.00	0.00
d.	The number of individuals who increased their savings.	0	0	0	0	0	0.00	0.00
e.	The number of individuals who used their savings to purchase an asset.	0	0	0	0	0	0.00	0.00
	1. Of the above, the number of individuals who purchased a home.	0	0	0	0	0	0.00	0.00
f.	The number of individuals who improved their credit scores.	0	0	0	0	0	0.00	0.00
g.	The number of individuals who increased their net worth.	0	0	0	0	0	0.00	0.00
h.	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	2	17	0	2	100.00	11.76

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4. Housing (FNPI 4)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of households experiencing homelessness who obtained safe temporary shelter.	4	0	9	5	4	0	9	100.00	180.00	
b. The number of households who obtained safe and affordable housing.	4	0	10	30	4	0	7	70.00	23.33	
c. The number of households who maintained safe and affordable housing for 90 days.	4	0	9	30	4	0	6	66.67	20.00	
d. The number of households who maintained safe and affordable housing for 180 days.	0	0	3	30	0	0	0	0.00	0.00	
e. The number of households who avoided eviction.	0	0	7	5	0	0	7	100.00	140.00	
f. The number of households who avoided foreclosure.	0	0	0	0	0	0	0	0.00	0.00	
g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	0	0	0	0	0.00	0.00	
h. The number of households with improved energy efficiency and/or energy burden reduction in their homes.	123	0	276	50	123	0	276	100.00	552.00	

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5. Health and Social/Behavioral Development (FNPI 5)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	0	0	523	535	0	523	100.00	97.76	
b. The number of individuals who demonstrated improved physical health and well-being.	0	0	6	50	0	6	100.00	12.00	
c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	0	0	19	25	0	19	100.00	76.00	
d. The number of individuals who improved skills related to the adult role of parents/caregivers.	0	0	524	510	0	522	99.62	102.35	
e. The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	0	0	150	0	0	0.00	0.00	
f. The number of seniors (65+) who maintained an independent living situation.	0	0	0	0	0	0	0.00	0.00	
g. The number of individuals with disabilities who maintained an independent living situation.	0	0	0	0	0	0	0.00	0.00	
h. The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0.00	0.00	
i. The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0.00	0.00	
1. Youth (ages 14-17)	0	0	0	0	0	0	0.00	0.00	
2. Adults (ages 18+)	0	0	0	0	0	0	0.00	0.00	

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	11	15	0	0	11	100.00	73.33	
1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	11	15	0	0	11	100.00	73.33	
2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	11	15	0	0	11	100.00	73.33	
3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	11	15	0	0	11	100.00	73.33	

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7. Outcomes Across Multiple Domains (FNPI 7)

a.	I. Number of Participants Served in Program(s) (#)	II.) Target (#)		III.) Actual Results (#)		IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]			
		Monthly	Adjusted	Cumulative	Target			Monthly	Adjusted	Cumulative
	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	496	0	1884	550	496	0	1511	80.20	274.73

2018 County Service Report

Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ -	\$ 1,207.00	\$ 1,539.00	\$ 1,343.00	\$ 2,058.00								\$ 6,147.00
Total Individuals Served by CSBG TOP and CEAP	0	3	9	7	17								0
Non CSBG and CEAP Total \$	\$ 1,002.29	\$ 316.26	\$ 765.79	\$ 427.74	\$ -								\$ 2,512.08
Total Individuals Served by Non CSBG TOP and CEAP	4	2	4	3	0								0
Donated Goods	0	0	0	0	0								0
Total Individuals Served by TBRA	0	0	0	0	0								0
Total Individuals Served	4	5	13	10	17	0	0	0	0	0	0	0	49

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ -	\$ 8,057.00	\$ 11,828.00	\$ 7,037.00	\$ 11,346.00								\$ 38,268.00
Total Individuals Served by CSBG TOP and CEAP	0	20	70	25	150								0
Non CSBG and CEAP Total \$	\$ 520.53	\$ 2,709.79	\$ 576.58	\$ 1,468.23	\$ -								\$ 5,275.13
Total Individuals Served by Non CSBG TOP and CEAP	4	7	4	7	0								0
Donated Goods	0	0	0	0	0								0
Total Individuals Served by TBRA	0	0	0	0	0								0
Total Individuals Served	4	27	74	32	150	0	0	0	0	0	0	0	287

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ -	\$ 2,429.00	\$ 4,403.00	\$ 917.00	\$ 439.00								\$ 8,188.00
Total Individuals Served by CSBG TOP and CEAP	0	6	16	3	6								0
Non CSBG and CEAP Total \$	\$ 169.37	\$ 140.78	\$ -	\$ -	\$ -								\$ 310.15
Total Individuals Served by Non CSBG TOP and CEAP	1	1	0	0	0								0
Donated Goods	0	0	0	0	0								0
Total Individuals Served by TBRA	0	0	0	0	0								0
Total Individuals Served	1	7	16	3	6	0	0	0	0	0	0	0	33
All Counties Total	131	464	1216	1152	1346	0	0	0	0	0	0	0	4309

NOTE:

CSBG: Community Service Block Grant
 TOP: Transitioning Out of Poverty
 CEAP: Comprehensive Energy Assistance Program
 TBRA: Temporary Based Rental Assistance Program