

# Service Department Report

NOVEMBER 20, 2018

## **Service Department**

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Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## **Head Start Transportation**

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Cost per child to transport: 51.91

### **Transportation Costs:**

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		5.83	<b>YTD =</b>		5.83
Vehicle Maintenance cost (Buses)	78.69		<b>YTD =</b>	78.69	
Vehicle Maintenance cost (Exec. Office)		45.19	<b>YTD =</b>		45.19
Vehicle fuel cost (Gas Campus)	265.54	79.99	<b>YTD =</b>	265.54	79.99
Vehicle fuel cost (Exec. Office)		617.75	<b>YTD =</b>		617.75
Vehicle fuel cost (Diesel)	40.00		<b>YTD =</b>	40.00	
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	1106.58	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	2454.62	
Total transportation cost:	3945.43	748.76			
Total number transported:	76	162			