

Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61190003044

Report Date: May 2019

Contract Term: January 1, 2019 - December 31, 2019

Report Type: Monthly

Contract Amount: \$ 431,692.00

CFDA #: 93.569

Module 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

		Hours		
		Monthly	Adjusted	Cumulative
a.	Hours of Board Members in capacity building activities	5	0	38
b.	Hours of Agency Staff in capacity building activities	0	0	250

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

		Hours		
		Monthly	Adjusted	Cumulative
a.	Total number of volunteer hours donated to the agency	350	0	3431
	1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	323	0	3122

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

		Number		
		Monthly	Adjusted	Cumulative
a.	Number of Nationally Certified ROMA Trainers	0	0	1
b.	Number of Nationally Certified ROMA Implementers	0	0	1
c.	Number of Certified Community Action Professionals (CCAP)	0	0	1
d.	Number of Staff with a child development certification	0	0	18
e.	Number of Staff with a family development certification	0	0	17
f.	Number of Pathways Reviewers	0	0	0
g.	Number of Staff with Home Energy Professional Certifications	0	0	0
	1. Number of Energy Auditors	0	0	0
	2. Number of Retrofit Installer Technicians	0	0	0
	3. Number of Crew Leaders	0	0	0
	4. Number of Quality Control Inspectors (QCI)	0	0	0
h.	Number of LEED Risk Certified assessors	0	0	0
i.	Number of Building Performance Institute (BPI) certified professionals	0	0	0
j.	Number of Classroom Assessment Scoring System (CLASS) certified professionals	0	0	0
k.	Number of Certified Housing Quality Standards (HQS) Inspectors	0	0	0

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4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

		Number		
		Monthly	Adjusted	Cumulative
I.	Number of American Institute of Certified Planners (AICP)	0	0	0

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

		Unduplicated Number of Organizations		
		Monthly	Adjusted	Cumulative
a.	Non-Profit	10	0	63
b.	Faith Based	5	0	28
c.	Local Government	1	0	5
d.	State Government	0	0	8
e.	Federal Government	2	0	4
f.	For-Profit Business or Corporation	1	0	46
g.	Consortiums/Collaborations	2	0	7
h.	School Districts	4	0	36
i.	Institutions of Post-Secondary Education/Training	1	0	8
j.	Financial/Banking Institutions	1	0	7
k.	Health Service Organizations	2	0	27
l.	Statewide Associations or Collaborations	2	0	15

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	5	0	0	0	0.00	0.00
b.	The number of unemployed adults who obtained employment (up to a living wage).	0	0	7	15	0	0	0	0.00	0.00
c.	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	0	1	10	0	0	1	100.00	10.00
d.	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0	3	10	0	0	0	0.00	0.00
e.	The number of unemployed adults who obtained employment (with a living wage or higher).	0	0	2	10	0	0	0	0.00	0.00
f.	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	0	2	5	0	0	0	0.00	0.00
g.	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0	0	5	0	0	0	0.00	0.00
h.	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0	4	5	0	0	0	0.00	0.00
	1. Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	0	0	0	2	0	0	0	0.00	0.00
	2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	0	0	2	0	0	0	0.00	0.00
	3. Of the above, the number of employed participants who increased benefits related to employment.	0	0	0	2	0	0	0	0.00	0.00

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2. Education and Cognitive Development (FNPI 2)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	1	0	533	540	1	0	531	99.62	98.33
b.	The number of children (0 to 5) who demonstrated skills for school readiness.	1	0	535	540	1	0	533	99.63	98.70
c.	The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	1	0	533	0	1	0	525	0.00	0.00
	1. Early Childhood Education (ages 0-5)	1	0	533	540	1	0	525	98.50	97.22
	2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00
	3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00
d.	The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	4	0	542	0	1	0	531	0.00	0.00
	1. Early Childhood Education (ages 0-5)	4	0	542	540	1	0	531	97.97	98.33
	2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00
	3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00
e.	The number of parents/caregivers who improved their home environments.	85	0	407	750	32	0	57	14.00	7.60
f.	The number of adults who demonstrated improved basic education.	1	0	25	25	1	0	23	92.00	92.00
g.	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	24	0	33	25	24	0	31	93.94	124.00
h.	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	30	0	33	25	30	0	32	96.97	128.00
i.	The number of individuals who obtained an Associate's degree.	8	0	10	1	8	0	10	100.00	1000.00

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2. Education and Cognitive Development (FNPI 2)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [[III / I] x 100] [%]	V.) Performance Target Accuracy [[III / II] x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
j. The number of individuals who obtained a Bachelor's degree.	5	0	6	1	5	0	6	100.00	600.00

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3. Income and Asset Building (FNPI 3)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]		
			Monthly	Adjusted	Cumulative			Target	Monthly
a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	119	0	530	150	31	0	45	8.49	30.00
b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	13	150	0	0	0	0.00	0.00
c. The number of individuals who opened a savings account or IDA.	0	0	0	0	0	0	0	0.00	0.00
d. The number of individuals who increased their savings.	0	0	0	0	0	0	0	0.00	0.00
e. The number of individuals who used their savings to purchase an asset.	0	0	0	0	0	0	0	0.00	0.00
1. Of the above, the number of individuals who purchased a home.	0	0	0	0	0	0	0	0.00	0.00
f. The number of individuals who improved their credit scores.	0	0	0	0	0	0	0	0.00	0.00
g. The number of individuals who increased their net worth.	0	0	0	0	0	0	0	0.00	0.00
h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	0	0	5	0	0	0	0.00	0.00

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4. Housing (FNPI 4)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome $[(III / I) \times 100]$ [%]	V.) Performance Target Accuracy $[(III / II) \times 100]$ [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of households experiencing homelessness who obtained safe temporary shelter.	0	0	2	5	0	0	2	100.00	40.00
b.	The number of households who obtained safe and affordable housing.	13	0	16	25	13	0	14	87.50	56.00
c.	The number of households who maintained safe and affordable housing for 90 days.	0	0	0	25	0	0	0	0.00	0.00
d.	The number of households who maintained safe and affordable housing for 180 days.	0	0	0	25	0	0	0	0.00	0.00
e.	The number of households who avoided eviction.	0	0	13	25	0	0	11	84.62	44.00
f.	The number of households who avoided foreclosure.	0	0	0	0	0	0	0	0.00	0.00
g.	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	0	0	0	0	0.00	0.00
h.	The number of households with improved energy efficiency and/or energy burden reduction in their homes.	43	0	217	100	43	0	217	100.00	217.00

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5. Health and Social/Behavioral Development (FNPI 5)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	1	0	521	50	1	0	520	99.81	1040.00
b.	The number of individuals who demonstrated improved physical health and well-being.	1	0	6	150	1	0	5	83.33	3.33
c.	The number of individuals who demonstrated improved mental and behavioral health and well-being.	1	0	532	540	1	0	522	98.12	96.67
d.	The number of individuals who improved skills related to the adult role of parents/caregivers.	1	0	4	100	1	0	1	25.00	1.00
e.	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	0	627	750	0	0	626	99.84	83.47
f.	The number of seniors (65+) who maintained an independent living situation.	48	0	196	500	48	0	196	100.00	39.20
g.	The number of individuals with disabilities who maintained an independent living situation.	66	0	367	750	66	0	356	97.00	47.47
h.	The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
i.	The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0	0.00	0.00
	1. Youth (ages 14-17)	0	0	0	0	0	0	0	0.00	0.00
	2. Adults (ages 18+)	0	0	0	0	0	0	0	0.00	0.00

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]		
			Monthly	Adjusted	Cumulative			Target	Monthly
a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	0	0	0	0	0	0.00	0.00
1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	0	0	0	0	0	0.00	0.00
2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	0	0	0	0	0	0.00	0.00
3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	0	0	0	0	0	0.00	0.00

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7. Outcomes Across Multiple Domains (FNPI 7)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome $[(III / I) \times 100]$ [%]	V.) Performance Target Accuracy $[(III / II) \times 100]$ [%]
			Monthly	Adjusted	Cumulative		
a.	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	2000	161	0	1145	100.00	57.25

2019 County Service Report

Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$			\$ 2,189.90	\$ 1,550.74	\$ 562.71								
Total Individuals Served by CSBG TOP and CEAP			10	8	4								\$ 4,273.35
Non CSBG and CEAP Total \$			\$ 423.21	\$ 686.08	\$ -								22
Total Individuals Served by Non CSBG TOP and CEAP			2	4	0								\$ 1,109.29
Total Individuals Served with Donated Goods			0		0								6
Total Veterans Served by VSN			0		0								0
Vet Services Now \$			\$ -		\$ -								0
Total Individuals Served by TBRA			0		0								\$ -
Tenant Based Rental Assistance \$			\$ -		\$ -								0
Total Individuals Served	0	0	12	12	4	0	0	0	0	0	0	0	\$ -
													28

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$			\$ 11,953.84	\$ 9,004.41	\$ 3,730.46								
Total Individuals Served by CSBG TOP and CEAP			62	46	32								\$ 24,688.71
Non CSBG and CEAP Total \$			\$ 727.15	\$ 1,209.89	\$ 236.09								140
Total Individuals Served by Non CSBG TOP and CEAP			6	18	2								\$ 2,173.13
Total Individuals Served with Donated Goods			0		0								26
Total Veterans Served by VSN			0		0								0
Vet Services Now \$			\$ -		\$ -								0
Total Individuals Served by TBRA			0		0								\$ -
Tenant Based Rental Assistance \$			\$ -		\$ -								0
Total Individuals Served	0	0	68	64	34	0	0	0	0	0	0	0	\$ -
													166

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$			\$ 2,746.91	\$ 2,325.96	\$ 1,861.31								
Total Individuals Served by CSBG TOP and CEAP			19	3	12								\$ 6,934.18
Non CSBG and CEAP Total \$			\$ -		\$ -								34
Total Individuals Served by Non CSBG TOP and CEAP			0		0								\$ -
Total Individuals Served with Donated Goods			0		0								0
Total Veterans Served by VSN			0		0								0
Vet Services Now \$			\$ -		\$ -								0
Total Individuals Served by TBRA			0		0								\$ -
Tenant Based Rental Assistance \$			\$ -		\$ -								0
Total Individuals Served	0	0	0	2,329	1,873	4,202	0	0	0	0	0	0	\$ -
All Counties Total	0	0	873	3221.96	2345.31	4202.27	0	0	0	0	0	0	\$ 8,405
													0

NOTE:

- CSBG: Community Service Block Grant
- TOP: Transitioning Out of Poverty
- CEAP: Comprehensive Energy Assistance Program
- TBRA: Temporary Based Rental Assistance Program