

CSNT Head Start Monthly Report

Program Year 05 2019

06CH7174/05

2019

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516			
# additional students (partnerships)	2	5	4	3	3	2	NA	NA	12			
% with Special Needs	6%	6%	6%	8%	9%	10%	NA	NA	5%			
ADA Funded Enrolled* (516)	93%	92%	90%	92%	93%	93%	NA	NA	96%			
Enrollment (w/additional students)	92%	92%	90%	92%	94%	93%	NA	NA	94%			
Present/ Absent	477/41	476/43	462/58	477/44	484/35	480/38	NA	NA	483/45			
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA			

Non-Federal Share

\$965,823 (\$39,862) \$1,005,685 -4% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$1,005,685	\$ 131,092	\$ 139,037	\$ 141,998	\$ 135,476	\$ 146,532	\$ 131,503	\$ 59,947	\$ 59,241	\$ 60,859			

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 38,054	\$ 85,840	\$ 141,140	\$ 192,247	\$ 242,059	\$ 301,101	\$ 348,083	\$ 398,720	\$ 448,788			

Meals/Reimbursements

\$93,460	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19	16	21	18	NA	NA	15			
# of meals served	5,055	6,173	7,189	6,021	7,963	6,540	NA	NA	4,528			
CACFP Reimbursement	\$ 10,982	\$ 13,194	\$ 15,300	\$ 12,891	\$ 17,071	\$ 14,126	\$ -	\$ -	\$ 9,896			

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221	269	327	138	NA	NA	10			
# Classrooms Observed	26	64	92	93	80	76	NA	NA	24			
Incomes Verified	2	15	10	5	100	150	NA	NA	50			
# Parents Interviewed	2	2	0	27	7	18	NA	NA	0			
# of Staff interviewed	7	4	0	18	20	18	NA	NA	0			
# Bus Routes Observed	1	1	2	1	1	1	NA	NA	0			
# Staff Files Reviewed	0	0	10	0	0	4	NA	NA	0			
# Community Contacts	25	25	48	52	50	25	NA	NA	0			
# of Findings Corrected	14	23	81	33	40	16	NA	NA	16			

Annual Self-Assessment Findings

Date: Week of 4/3/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings					2	2	2	2	2			
# findings corrected					0	0	0	0	0			
# findings remaining					0	0	0	0	0			

Annual Detailed Monitoring Findings

Week of 2/13/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7	7	7	7	7	7	7			
# findings corrected	13	13	1	1	5	7	7	7	7			
# findings remaining	0	0	6	6	2	0	0	0	0			

Program Updates

Completing 45 and 90 day deadlines
Preparing for Regional Office Site Visit

