

Service Department Report

SEPTEMBER 24, 2019

Service Department

Department makeup

7 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 75.97

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		147.75	YTD =	586.28	
Vehicle Maintenance cost (Buses)	3125.78		YTD =	5418.88	
Vehicle Maintenance cost (Exec. Office)		1096.94	YTD =		4479.88
Vehicle fuel cost (Gas Campus)	323.11	184.50	YTD =	2613.75	1123.40
Vehicle fuel cost (Exec. Office)		376.27	YTD =		3274.45
Vehicle fuel cost (Diesel)	55.00		YTD =	311.48	
Vehicle insurance cost (Buses)	1106.58		YTD =	8852.64	
Vehicle driver cost buses	2454.62		YTD =	17182.3	
				4	
Total transportation cost:	7065.09	1805.46			
Total number transported:	93	134			