

# Service Department Report

OCTOBER 29, 2019

## **Service Department**

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Department makeup

7 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## **Head Start Transportation**

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Cost per child to transport: 53.27

### **Transportation Costs:**

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		99.53	<b>YTD =</b>	685.81	
Vehicle Maintenance cost (Buses)	918.76		<b>YTD =</b>	6337.64	
Vehicle Maintenance cost (Exec. Office)		246.99	<b>YTD =</b>		4726.87
Vehicle fuel cost (Gas Campus)	474.12	123.98	<b>YTD =</b>	3087.87	1247.38
Vehicle fuel cost (Exec. Office)		868.72	<b>YTD =</b>		4143.17
Vehicle fuel cost (Diesel)			<b>YTD =</b>	311.48	
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	9959.22	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	19636.9	
				6	
Total transportation cost:	4954.08	1339.22			
Total number transported:	93	134			