

Service Department Report

FEBRUARY 25, 2020

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 49.52

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		1060.67	YTD =		1060.67
Vehicle Maintenance cost (Buses)	199.07		YTD =	199.07	
Vehicle Maintenance cost (Exec. Office)		287.60	YTD =		287.60
Vehicle fuel cost (Gas Campus)	449.17	31.05	YTD =	449.17	31.05
Vehicle fuel cost (Exec. Office)		739.61	YTD =		739.61
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	1106.58	
Vehicle driver cost buses	2454.62		YTD =	2454.62	
Total transportation cost:	4209.44	2118.93			
Total number transported:	85	149			