

Service Department Report

MARCH, 2020

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 45.87

Transportation Costs:

	Children	Staff		Childre	Staff
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Vehicle Maintenance cost(Campus)		233.01	YTD =		1293.68
Vehicle Maintenance cost (Buses)	65.37		YTD =	308.93	
Vehicle Maintenance cost (Exec. Office)		238.04	YTD =		533.14
Vehicle fuel cost (Gas Campus)	260.94	107.41	YTD =	1189.86	321.57
Vehicle fuel cost (Exec. Office)		374.70	YTD =		1677.24
Vehicle fuel cost (Diesel)	11.85		YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	3319.74	
Vehicle driver cost buses	2454.62		YTD =	7363.86	
Total transportation cost:	3899.36	953.16			
Total number transported:	85	151			