

**Justification
HVAC Replacements
Budget Revision - \$11,238
Grantee #06CH011282/01**

Date	Description
6/23/2020	Replace back HVAC unit Location: Hughes Springs Head Start 903 1 st Street Hughes Springs, TX 75656

The back HVAC unit at the Hughes Springs Head Start location stopped working. Per the cost analysis, the unit has to be replaced. The total replacement costs of the unit will be an estimated \$8,500.

Date	Description
6/23/2020	Replace HVAC unit Location: Administrative Building 304 East Houston Linden, TX 75563

The HVAC unit at the Administrative Office stopped working. Per the cost analysis, the unit has to be replaced. The total replacement costs of the unit will be an estimated \$7,400. This location is allocated, so Head Start will only pay 37% of the total costs of replacing the unit. This will be an estimated total of \$2,738.