

Service Department Report

AUGUST, 2020

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)			YTD =	1607.7	
Vehicle Maintenance cost (Buses)	10.48		YTD =	689.90	
Vehicle Maintenance cost (Exec. Office)		723.30	YTD =	1396.35	
Vehicle fuel cost (Gas Campus)	55.80	45.21	YTD =	1266.66	464.79
Vehicle fuel cost (Exec. Office)		365.19	YTD =	2840.81	
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	6639.48	
Vehicle driver cost buses	2454.62		YTD =	14727.72	
Total transportation cost:	3627.48	1133.70			
Total number transported:	0	0			