

2020 County Service Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 29,494.31	\$ 26,868.33	\$ 787.87	\$ 2,233.94	\$ 15,390.76	\$ 46,339.45	\$ 50,854.02	\$ 60,481.50	\$ 81,847.09				\$ 314,297.27
Total Individuals Served by CSBG TOP, CEAP, and CARES	339	347	75	43	438	508	593	658	902				3903
Other fundingTotal \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served by other funding	0	0		0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0				0
Total Veterans Served by VSN	51	48	36	16	21	38	38	29	40				317
Vet Services Now \$	\$ 4,613.81	\$ 3,997.88	\$ 3,166.81	\$ 1,513.56	\$ 2,029.00	\$ 6,057.00	\$15,423.22	\$ 4,974.76	\$10,243.25				\$ 52,019.29
Total Individuals Served by TBRA	17	15	30	10	11	7	0	0	0				90
Tenant Based Rental Assistance \$	\$ 5,143.00	\$ 2,533.00	\$ 4,120.00	\$ 1,600.00	\$ 5,031.00	\$ 1,579.00	\$ -	\$ -	\$ -				\$ 20,006.00
Total Individuals Served	407	410	141	69	470	553	631	687	942				4,310

Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 8,242.73	\$ 9,900.60	\$ 4,271.43	\$ 4,939.62	\$ 5,708.51	\$ 8,186.90	\$ 17,224.97	17,971	\$ 24,011.27				\$ 100,456.69
Total Individuals Served by CSBG TOP, CEAP, and CARES	96	124	37	75	201	110	193	216	284				1336
Other fundingTotal \$	\$ 353.89	\$ 629.13		\$ 350.00	\$ 132.42	\$ -	\$ 150.00	236.54	\$ -				\$ 1,851.98
Total Individuals Served by other funding	11	33		3	4	0	3	4	0				58
Total Individuals Served by Food Bank	3	4		0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	4	7		0	0	0	0	0	0				11
Total Veterans Served by VSN	6	6	5	6	0	0	6	4	2				\$ 35.00
Vet Services Now \$	\$ 1,149.41	\$ 2,625.88	\$ 821.70	\$ 705.41	\$ -	\$ -	\$ 651.64	\$ 566.76	\$ 649.18				7169.98
Total Individuals Served by TBRA	1	1	2	1	0	0	0	0	0				\$ 5.00
Tenant Based Rental Assistance \$	\$ 121.00	\$ 121.00	\$ 242.00	\$ 106.00	\$ -	\$ -	\$ -	\$ -	\$ -				590
Total Individuals Served	121	175	44	85	205	110	202	224	286				1,452

Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 25,644.84	\$ 33,275.22	\$ 23,808.38	\$ 20,381.13	\$ 21,295.63	\$ 34,947.41	\$ 57,875.71	\$ 66,302.54	\$ 77,308.73				\$ 360,839.59
Total Individuals Served by CSBG TOP, CEAP, and CARES	318	410	204	227	695	425	582	690	708				4259
Other fundingTotal \$	\$ 8,268.76	\$ 7,253.29	\$ 7,911.94	\$ 4,018.91	\$ 3,026.87	\$ -	\$ -	\$ -	\$ -				\$ 30,479.77
Total Individuals Served by other funding	22	20	20	16	12	0	0	0	0				90
Total Individuals Served by Food Bank	0	4	6	0	0	0	0	0	0				10
Total Individuals Served with Donated Goods	0	4	6	0	0	0	4	0	0				14
Total Veterans Served by VSN	97	66	28	18	20	25	25	16	33				\$ 328.00
Vet Services Now \$	\$ 5,084.76	\$ 4,836.29	\$ 2,821.73	\$ 1,601.91	\$ 1,839.13	\$ 3,853.38	\$ 5,063.45	\$ 1,806.03	\$ 5,631.05				32537.73
Total Individuals Served by TBRA	26	16	32	14	9	6	0	0	0				\$ 103.00
Tenant Based Rental Assistance \$	\$ 3,184.00	\$ 1,920.00	\$ 5,140.00	\$ 2,417.00	\$ 1,366.00	\$ 780.00	\$ -	\$ -	\$ -				14,807
Total Individuals Served	463	520	296	275	736	456	611	706	741	0	0	0	4804

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Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 14,617.19	\$ 11,903.90	\$ 4,467.58	\$ 3,261.92	\$ 4,725.81	\$ 21,830.87	\$ 29,119.35	26,656	\$ 26,222.69				\$ 142,805.08
Total Individuals Served by CSBG TOP, CEAP, and CARES	169	122	39	35	250	187	335	268	279				1684
Other fundingTotal \$	\$ -	\$ 482.93		\$ -	\$ -	\$ 791.00	\$ 1,800.02	500.00	497.21				\$ 4,071.16
Total Individuals Served by other funding	0	2		0	0	4	0	1	2				9
Total Individuals Served by Food Bank	0	0		0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0				0
Total Veterans Served by VSN	0	0		0	3	0	6	0	0				9
Vet Services Now \$	\$ -	\$ -		\$ -	\$ 217.07	\$ -	\$ 682.78	\$ -	\$ -				899.85
Total Individuals Served by TBRA	0	0		0	0	0	0	0	0				\$ -
Tenant Based Rental Assistance \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0
Total Individuals Served	169	124	39	35	253	191	341	269	281				1702

Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 6,810.37	\$ 12,125.70	\$ 4,531.06	\$ 2,804.93	\$ 6,752.66	\$ 8,417.55	\$ 21,040.63	21,241	\$ 29,751.15				\$ 113,475.40
Total Individuals Served by CSBG TOP, CEAP, and CARES	66	109	40	40	172	105	232	220	221				1205
Other fundingTotal \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -				\$ -
Total Individuals Served by other funding	6	9		0	0	0	0	0	0				15
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0				0
Total Veterans Served by VSN	4	3		0	0	1	3	4	4				19
Vet Services Now \$	\$ 222.51	\$ 222.97		\$ -	\$ -	\$ 89.00	\$ 1,273.62	\$ 1,256.69	\$ 1,670.94				\$ 4,735.73
Total Individuals Served by TBRA	4	4	8	4	4	1	0	0	0				25
Tenant Based Rental Assistance \$	\$ 1,953.00	\$ 795.00	\$ 1,274.00	\$ 637.00	\$ 637.00	\$ 158.00	\$ -	\$ -	\$ -				\$ 5,454.00
Total Individuals Served	80	125	48	44	176	107	235	224	225				1,264

Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,535.61	\$ 2,600.82	\$ 1,204.30	\$ 548.57	\$ 707.29	\$ 4,622.13	\$ 7,086.23	\$ 7,858.17	\$ 6,900.91				\$ 33,064.03
Total Individuals Served by CSBG TOP, CEAP, and CARES	12	25	11	13	43	34	85	79	74				376
Other fundingTotal \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0				0
Total Veterans Served by VSN	0	0	0	0	0	0	0	0	0				0
Vet Services Now \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0				0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served	12	25	11	13	43	34	85	79	74				376

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Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 11,360.16	\$ 10,006.91	\$ 10,643.27	\$ 4,103.93	\$ 5,467.04	\$ 15,331.75	\$ 37,555.12	\$ 40,905.79	\$ 39,813.06				\$ 175,187.03
Total Individuals Served by CSBG TOP, CEAP, and CARES	117	97	67	35	195	178	397	408	357				1851
Other funding Total \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0				0
Total Veterans Served by VSN	16	24	4	5	6	0	2	2	17				76
Vet Services Now \$	\$ 1,028.62	\$ 807.92	\$ 225.50	\$ 466.18	\$ 238.97	\$ -	\$ 205.77	\$ 195.03	\$ 1,728.29				\$ 4,896.28
Total Individuals Served by TBRA	2	2	4	2	2	2	0	0	0				14
Tenant Based Rental Assistance \$	\$ 578.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ -	\$ -	\$ -				\$ 4,624.00
Total Individuals Served	135	123	75	42	203	180	399	410	374				1,941

Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 2,824.90	\$ 6,317.73	\$ 4,988.90	\$ 1,660.61	\$ 1,954.58	\$ 4,642.33	\$ 6,879.82	\$ 9,017.38	\$ 9,874.31				\$ 48,160.56
Total Individuals Served by CSBG TOP, CEAP, and CARES	31	50	59	25	104	67	85	95	115				631
Other funding Total \$	\$ 154.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 154.58
Total Individuals Served by other funding	1	0	0	0	0	0	0	0	0				1
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0				0
Total Veterans Served by VSN	2	1	1	0	4	4	4	0	2				18
Vet Services Now \$	\$ 34.41	\$ 154.50	\$ 521.80	\$ -	\$ 402.07	\$ 132.20	\$ 290.79	\$ -	\$ 26.83				\$ 1,562.60
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0				0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served	34	51	60	25	108	71	89	95	117				650

Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 14,642.79	\$ 15,878.53	\$ 18,608.26	\$ 5,637.02	\$ 8,872.68	\$ 15,005.46	\$ 25,633.28	\$ 26,223.47	\$ 28,561.28				\$ 159,062.77
Total Individuals Served by CSBG TOP, CEAP, and CARES	141	165	152	87	367	188	278	271	286				1935
Other funding Total \$	\$ 1,228.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 1,228.41
Total Individuals Served by other funding	2	0	0	0	0	0	0	0	0				2
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0				0
Total Veterans Served by VSN	6	1	4	4	2	1	1	3	3				25
Vet Services Now \$	\$ 382.54	\$ 137.00	\$ 212.34	\$ 289.04	\$ 229.18	\$ 105.11	\$ 26.30	\$ 352.57	\$ 276.02				\$ 2,010.10
Total Individuals Served by TBRA	2	2	4	2	2	2	0	0	0				14
Tenant Based Rental Assistance \$	\$ 282.00	\$ 282.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ -	\$ -	\$ -				\$ 1,974.00
Total Individuals Served	151	168	160	93	371	191	279	274	289				1,976

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Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,754.35	\$ 934.51	\$ 677.59	\$ 92.37	\$ 244.03	1210.75	\$ 1,657.06	\$ 1,824.20	\$ 1,840.02				\$ 10,234.88
Total Individuals Served by CSBG TOP, CEAP, and CARES	9	13	12	4	24	12	20	25	26				145
Other funding Total \$	\$ -	\$ -		\$ -	\$ -	0	\$ -	\$ -	0				\$ -
Total Individuals Served by other funding	0	0		0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0				0
Total Veterans Served by VSN	0	1		1	0	0	0	0	1				3
Vet Services Now \$	\$ -	\$ 230.97		\$ 331.63	\$ -	\$ -	\$ -	\$ -	\$ 309.84				\$ 872.44
Total Individuals Served by TBRA	0	0		0	0	0	0	0	0				0
Tenant Based Rental Assistance \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served	9	14	12	5	24	12	20	25	27				148

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 11,841.73	\$ 15,731.88	\$ 8,631.23	\$ 4,168.57	\$ 4,127.16	\$ 8,915.65	\$ 20,027.90	\$ 23,460.38	\$ 28,302.63				\$ 125,207.13
Total Individuals Served by CSBG TOP, CEAP, and CARES	124	156	54	50	229	99	191	236	245				1384
Other funding Total \$	\$ 1,553.17	\$ 871.56		\$ -	\$ -	\$ -	\$ -	\$ -	0				\$ 2,424.73
Total Individuals Served by other funding	7	7		0	0	0	0	0	0				14
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0				0
Total Veterans Served by VSN	8	6		6	8	11	11	15	7				72
Vet Services Now \$	\$ 1,761.82	\$ 563.54		\$ 1,010.44	\$ 617.68	\$ 567.84	\$ 2,230.12	\$ 3,414.63	\$ 1,672.20				\$ 11,838.27
Total Individuals Served by TBRA	8	12	25	12	9	10	0	0	0				76
Tenant Based Rental Assistance \$	\$ 1,975.00	\$ 7,647.00	\$ 6,506.00	\$ 3,157.00	\$ 2,195.00	\$ 2,195.00	\$ -	\$ -	\$ -				\$ 23,675.00
Total Individuals Served	147	181	79	68	246	120	202	251	252				1,546

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,005.47	\$ 897.25	\$ 1,268.01	\$ 997.77	\$ 799.39	\$ 3,143.73	\$ 5,093.04	\$ 6,022.67	\$ 5,671.33				\$ 24,898.66
Total Individuals Served by CSBG TOP, CEAP, and CARES	6	8	10	11	172	24	36	41	72				380
Other funding Total \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0				\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0				0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0				0
Total Veterans Served by VSN	2	0	0	1	1	0	1	1	1				7
Vet Services Now \$	\$ 501.00	\$ -	\$ -	\$ 190.00	\$ 92.47	\$ -	\$ 225.00	\$ 225.00	\$ 225.00				\$ 1,458.47
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0				0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Total Individuals Served	8	8	10	12	173	24	37	42	73	0	0	0	387
All Counties Total	1736	1924	975	766	3008	2049	3131	3286	3681	0	0	0	20556

NOTE:

CSBG: Community Service Block Grant
TOP: Transitioning Out of Poverty
CEAP: Comprehensive Energy Assistance Program
TBRA: Temporary Based Rental Assistance Program+
VSN: Vet Services Now