2021 County Service Board Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$ 247.16										1	\$	247.16
Number of individuals served	0	2												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 5,788.01											\$	5,788.01
Number of individuals served	0	22												0
Direct services dollars for clients: CEAP Cares	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Direct services for clients: Other grants & funding	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$ -	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 7,569.65	\$ 2,983.66											\$	10,553.31
Number of individuals served	27	18												45
Veteran Taxi dollars earned	\$ -	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 7,569.65	\$ 9,018.83											\$	16,588.48
Number of persons served in this county	27	42												69
Camp County	lanuari	Cohruen/	Manah			1	1	1	r			1		YTD
	January	repruary	March	April	Mav	June	Julv	August	September	October	November	December		
	January \$-	February \$ -	March	April	May	June	July	August	September	October	November		\$	
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served			Warch	April	Мау	June	July	August	September	October	November			
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -	March	April	Мау	June	July	August	September	October	November			-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0	\$ - 0	March	April	May	June	July	August	September	October	November		\$	-
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Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ - 0 \$ 337.96 3 \$ 1,773.17 10				June	July	August	September	October	November		\$ \$ \$ \$	- 0 337.96 0 1,773.17 0
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Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ 0 \$ 0		April	May	June	July	August	September		November		\$ \$ \$ \$	- 0 337.96 0 1,773.17 0 - 0
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Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 1,302.68			May	June	July	August	September		November		\$ \$ \$ \$	- 0 337.96 0 1,773.17 0 - 0 - 0 1,554.01
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Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars served Number of individuals served Amount of donated dollars Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ - 0 0 \$ - 0 \$ - 0 \$ 0 \$ - 0 \$ 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 0 \$ - 0 0 \$ - 0 - 0		April	May	June	July	August	September		November		\$ \$ \$ \$ \$ \$ \$ \$ \$	- 0 337.96 0 1,773.17 0 - 0 1,554.01 6 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ 1,302.68 4 \$ - 0 \$ 0 \$ 5 - 0 \$ 0 \$ 5 - 0 \$ 0 \$ 5 - 0 \$ 0 \$ 5 - 0 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 - \$ - 0 \$ - 0 \$ - 0 \$ - - \$ - 0 \$ - - - -		April	May	June	July	August	September		November		\$ \$ \$ \$ \$ \$ \$ \$ \$	- 0 337.96 0 1,773.17 0 - 0 - 0 1,554.01 6 - 0 - 0 -

Cass County	January	February	March	April	Мау	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ 2,965.34	\$-											\$	2,965.34
Number of individuals served	8	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$ 3,835.94											\$	3,835.94
Number of individuals served	0	8												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 74.85											\$	74.85
Number of individuals served	0	2												0
Direct services dollars for clients: CEAP Cares	\$-	\$ 4,700.96											\$	4,700.96
Number of individuals served	0	26												0
Direct services for clients: Other grants & funding	\$ 300.00	\$-											\$	300.00
Number of individuals served	2	0												2
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	40	40												80
Direct services dollars for clients: VSN	\$ 5,961.66	\$ 3,390.93											\$	9,352.59
Number of individuals served	80	40												120
Veteran Taxi dollars earned	\$-	\$ 240.50											\$	240.50
Number of Taxi rides: VSN	10	33												43
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 9,227.00	\$ 12,002.68											\$	21,229.68
Number of persons served in this county	140	149												289
						•	-	-			-	-		
Delta County	January	February	March	April	Мау	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$ 1,410.00											\$	1,410.00
Number of individuals served	0	2												0
Direct services dollars for clients: CEAP Regular	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Cares	\$-	\$ 276.28											\$	276.28
Number of individuals served	0	5												0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served														0
A second of allowed at allowed	0	0												
Amount of donated dollars	0 \$-	0 \$-											\$	-
Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0	\$ - 0											\$	- 0
	\$-	\$ - 0											\$ \$	- 0 355.78
Number of individuals served with Donated Goods	\$ - 0	\$ - 0											Ŧ	-
Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ 275.89	\$ - 0											Ŧ	355.78
Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ 275.89 2 \$ - 0	\$ - 0 \$ 79.89 1											\$	355.78
Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$-0 \$275.89 2 \$-	\$ - 0 \$ 79.89 1 \$ -											\$	355.78 3 -
Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ 275.89 2 \$ - 0 \$ - 0	\$-0 \$79.89 1 \$-0 \$-0 \$-0											\$ \$	355.78 3 -
Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ 275.89 2 \$ - 0 \$ -	\$-0 \$79.89 1 \$-0 \$-0 \$-0											\$ \$	355.78 3 - 0 -

Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$-											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Regular	\$ -	\$-											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Cares	\$-	\$-											\$ -
Number of individuals served	0	0											0
Direct services for clients: Other grants & funding	\$-	\$-											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$-	\$-											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ 487.37	\$ 134.10											\$ 621.47
Number of individuals served	12	2											14
Veteran Taxi dollars earned	\$-	\$ 16.28											\$ 16.28
Number of Taxi rides: VSN	14	3											17
Direct services dollars for clients: TBRA	\$-	\$-											\$ -
Number of individuals served	0	0											0
Total dollars expended for this county	\$ 487.37	\$ 134.10											\$ 621.47
Number of persons served in this county	26	5											31
				-		-	-	-					
Harrison County	January	February	March	April	Мау	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$ 616.01	\$ 230.35											\$ 846.36
Number of individuals served	4	4											8
Veteran Taxi dollars earned	\$-	\$-											\$ -
Number of Taxi rides: VSN	0	0											0
Total dollars expended for this county	\$ 616.01	\$ 230.35											\$ 846.36
Number of persons served in this county	4	4											8

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$ 3,200.00											\$	3,200.00
Number of individuals served	0	8												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 4,143.57											\$	4,143.57
Number of individuals served	0	25												0
Direct services dollars for clients: CEAP Cares	\$-	\$ 3,023.17											\$	3,023.17
Number of individuals served	0	17												0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 355.09	\$ 494.22											\$	849.31
Number of individuals served	3	4												7
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 355.09	\$ 10,860.96											\$	11,216.05
Number of persons served in this county	3	54												57
	•					•	-				•			
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	•													
	\$-	\$-											\$	_
Number of individuals served	\$ - 0	\$ - 0											\$	0
Number of individuals served Direct services dollars for clients: CEAP Regular	*	•											\$ \$	0 -
	0	0												0 - 0
Direct services dollars for clients: CEAP Regular	0 \$ -	0 \$-												-
Direct services dollars for clients: CEAP Regular Number of individuals served	0 \$ - 0	0 \$- 0											\$	- 0
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	0 \$-0 \$-	0 \$-0 \$476.53											\$	- 0 476.53
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	0 \$-0 \$-0	0 \$-0 \$476.53 3											\$	- 0 476.53
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	0 \$- 0 \$- 0 \$- 0 \$-	0 \$-0 \$476.53 3 \$-											\$	- 0 476.53 0 -
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	0 \$-0 \$476.53 3 \$-0											\$ \$ \$	- 0 476.53 0 -
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	0 \$											\$ \$ \$	- 0 476.53 0 - 0 -
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	0 \$	0 \$											\$ \$ \$ \$	- 0 476.53 0 - 0 - 0
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-	0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -											\$ \$ \$ \$	- 0 476.53 0 - 0 - 0 438.02
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-0 \$-	0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -											\$ \$ \$ \$ \$	- 0 476.53 0 - 0 - 0 438.02
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	0 \$ 0 \$ 0 \$ 0 \$ 438.02 2 \$ -	0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -											\$ \$ \$ \$ \$	- 0 476.53 0 - 0 - 0 438.02 2 -
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	0 5 0 5 0 5 - 0 - 0 - 5 - 0 - 0 - 5 - 0 - 0 - 5 - 0 - 0 - 5 - 0 - 0 - - 0 - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - 0 - - - 0 - - - 0 - - - - 0 - - - - - 0 - - - - 0 - - - - - - - - - - - - -	0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - \$ - 0 \$ - 0											\$ \$ \$ \$ \$ \$	- 0 476.53 0 - 0 - 0 438.02 2 -
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 438.02 2 \$ 0 \$ - \$ - \$ - 0 \$ - 0 \$ - \$ - 0 \$ - - \$ - \$ - - - - - - - - - - - - -	0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - \$											\$ \$ \$ \$ \$ \$	- 0 476.53 0 - 0 - 0 438.02 2 - 0 -

Marion County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0											Í	0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0											Í	0
Direct services dollars for clients: CEAP Regular	\$-	\$ 361.60											\$	361.60
Number of individuals served	0	2											1	0
Direct services dollars for clients: CEAP Cares	\$-	\$ 1,154.04											\$	1,154.04
Number of individuals served	0	4											1	0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0											1	0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0											1	0
Direct services dollars for clients: VSN	\$-	\$ 610.66											\$	610.66
Number of individuals served	0	6											1	6
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0											1	0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0											1	0
Total dollars expended for this county	\$-	\$ 2,126.30											\$	2,126.30
Number of persons served in this county	0	12												12
Morris County	January	February	March	April	Мау	June	July	August	September	October	November	December	1	YTD
Morris County Direct services dollars for clients: CSBG Regular + TOPS	January \$-	February \$-	March	April	Мау	June	July	August	September	October	November	December	\$	YTD -
	,	,	March	April	May	June	July	August	September	October	November	December		YTD - 0
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-	March	April	Мау	June	July	August	September	October	November	December		-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0	\$ - 0	March	April	May	June	July	August	September	October	November	December	\$	- 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$- 0 \$-	\$ - 0 \$ 243.47	March	April	Мау	June	July	August	September	October	November	December	\$	- 0 243.47
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0	March	April	Мау	June	July	August	September	October	November	December	\$ \$	- 0 243.47
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ -	March	April	Мау	June	July	August	September	October	November	December	\$ \$	- 0 243.47 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33	March	April	May	June	July	August	September	October	November	December	\$ \$ \$	- 0 243.47 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86	March	April	May	June	July	August	September	October	November	December	\$ \$ \$	- 0 243.47 0 - 0 2,647.86
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ -	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 2,663.76 20
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 243.47 2 3 - 0 3 2,647.86 33 5 - 0 - 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$	- 0 243.47 0 - 2,647.86 0 - 0 2,647.86 0 - 0 2,663.76 20 20 124.32
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 12	\$ - 0 \$ 243.47 2 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ 24 24	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 2,663.76 20
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ 12 \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 24 \$	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$ \$	- 0 243.47 0 - 2,647.86 0 - 0 2,647.86 0 - 0 2,663.76 20 20 124.32
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$ - 0 \$ - 12 \$ - 0 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ - \$ \$ - 0 \$ \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 2 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 24 \$ 0 \$ 0 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 0 2,663.76 20 124.32 36 - 0 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ 12 \$	\$ - 0 \$ 2 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 24 \$ 0 0	March	April	May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$ \$ \$	- 0 243.47 0 - 0 2,647.86 0 - 0 2,647.86 0 - 2,647.86 0 - 124.32 36 -

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	1	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 346.00											\$	346.00
Number of individuals served	0	1												0
Direct services dollars for clients: CEAP Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 266.00	\$-											\$	266.00
Number of individuals served	1	0												1
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 266.00	\$ 346.00											\$	612.00
Number of persons served in this county	1	1												2
							-	-						
Red River County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$-	\$-											*	-
Number of individuals served	0												\$	
Direct services dollars for clients: CEAP Cares	0	0											\$	0
Direct Services dollars for clients. CEAP Gales	\$-	0 \$-											» \$	0 -
Number of individuals served	÷	-											•	0 - 0
Number of individuals served Direct services for clients: Other grants & funding	\$-	\$-											•	-
Number of individuals served	\$ - 0	\$ - 0											\$	-
Number of individuals served Direct services for clients: Other grants & funding	\$- 0 \$-	\$ - 0 \$ -											\$	- 0 -
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$-0 \$- 0	\$ - 0 \$ - 0											\$	- 0 -
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$-0 \$-0 \$-0 \$-	\$ - 0 \$ - 0 \$ - 0											\$	- 0 - 0 -
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0											\$	- 0 - 0 - 0
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 1,103.36	\$-0 \$-0 \$-0 \$-0 \$-0 \$705.67											\$	- 0 - 0 - 0 1,809.03
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 1,103.36 5	\$ - 0 \$ - 0 \$ - 0 \$ 705.67 2											\$ \$ \$ \$	- 0 - 0 - 0 1,809.03
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$ - 0 \$ 1,103.36 5 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ 705.67 2 \$ -											\$ \$ \$ \$	- 0 - 0 1,809.03 7 -
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ - 0 \$ - 0 \$ 1,103.36 5 \$ - 0	\$ - 0 \$ - 0 \$ - 0 \$ 705.67 2 \$ - 0											\$ \$ \$ \$ \$	- 0 - 0 1,809.03 7 -
Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ - 0 \$ - 0 \$ 1,103.36 5 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ 705.67 2 \$ - 0 \$ - 0 \$ - 0											\$ \$ \$ \$ \$	- 0 - 0 1,809.03 7 - 0 -

Titus County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	•
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 130.37											\$	130.37
Number of individuals served	0	1												0
Direct services dollars for clients: CEAP Cares	\$-	\$ 266.96											\$	266.96
Number of individuals served	0	2												0
Direct services for clients: Other grants & funding	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$ -	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$-	\$-											\$	-
Number of individuals served	0	0												0
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ -	\$ 397.33											\$	397.33
Number of persons served in this county	0	3												3
Total dollars expended for all counties	\$ 23 253 48	\$ 44,370.06											\$6	7,623.54

Total dollars expended for all counties	\$ 23,253.48	\$ 44,370.06						\$ 67,623.54
Number of persons served for all counties	244	359						603

CSBG	Community Service Block Grant
TOP	Transitioning Out of Poverty
CEAP	Comprehensive Energy Assistance Program
CARES	Coronavirus Aid, Relief, and Economic Security
Other grants & funding	Upshur Rural, Salvation Army, & Temple
Donated Goods	Domino Food Pantry, Local Pantry, Misc.
VSN	Vet Services Now
Vet Taxi	Veteran Rides
TBRA	Tenant-Based Rental Assistance