## 2021 County Service Board Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -		•				J					\$	-
Number of individuals served	0	0	0										•	0
Direct services dollars for clients: CSBG Cares	\$ -	\$ 247.16	\$3,950.88										\$	247.16
Number of individuals served	0	2	44											0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 5,788.01	\$15,346.20										\$	5.788.01
Number of individuals served	0	22	77											0
Direct services dollars for clients: CEAP Cares	\$ -	\$-	\$7,526.38						1				\$	-
Number of individuals served	0	0	129					1					-	0
Direct services for clients: Other grants & funding	\$-	\$-							1				\$	-
Number of individuals served	0	0						1					-	0
Amount of donated dollars	\$ -	\$ -											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 7,569.65	\$ 2,983.66	\$7,255.69										\$	10,553.31
Number of individuals served	27	18	61											45
Veteran Taxi dollars earned	\$ -	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 7,569.65	\$ 9,018.83	\$34,079.15										\$	16,588.48
Number of persons served in this county	27	42	311											69
														YTD
Camp County	January	February	March	April	Mav	June	Julv	August	September	October	November	December		
Camp County Direct services dollars for clients: CSBG Regular + TOPS	January	February	March	April	Мау	June	July	August	September	October	November	December	\$	-
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$-	March	April	Мау	June	July	August	September	October	November		\$	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	,	,	March	April	Мау	June	July	August	September	October	November		\$	- 0 -
Direct services dollars for clients: CSBG Regular + TOPS	\$ - 0	\$ - 0	March	April	May	June	July	August	September	October	November			-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$ - 0 \$ -	\$ - 0 \$ - 0		April	May	June	July	August	September	October	November			- 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ -	\$ - 0 \$ -		April	May	June	July	August	September	October	November		\$	- 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ -	\$ - 0 \$ - 0 \$ 337.96 3	\$1,881.04 11	April	May	June	July	August	September	October	November		\$	- 0 - 337.96
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ 337.96 3	\$1,881.04	April	May	June	July	August	September	October	November		\$	- 0 - 337.96
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ 337.96 3 \$ 1,773.17	\$1,881.04 11 \$2,247.61	April	May	June	July	August	September	October	November		\$	0 0 337.96 0 1,773.17
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -           0         \$         -	\$ - 0 \$ - 0 \$ 337.96 3 \$ 1,773.17 10	\$1,881.04 11 \$2,247.61	April	May	June	July	August	September	October	November		\$ \$ \$	0 0 337.96 0 1,773.17
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 0 \$ 337.96 3 \$ 1,773.17 10 \$ -	\$1,881.04 11 \$2,247.61	April	May	June	July	August	September	October	November		\$ \$ \$	- 0 337.96 0 1,773.17 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - \$ - 0 \$ - \$ 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - \$	\$ - 0 \$ - 337.96 3 \$ 1,773.17 10 \$ - 0	\$1,881.04 11 \$2,247.61	April	May	June	July	August	September	October	November		\$ \$ \$ \$	- 0 337.96 0 1,773.17 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ - 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 0	\$1,881.04 11 \$2,247.61	April	May	June	July	August	September	October	November		\$ \$ \$ \$	- 0 - 0 337.96 0 1,773.17 0 - 0 - 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served	\$         -           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$           0         \$	\$ - 0 \$ - 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 0	\$1,881.04 11 \$2,247.61 20	April	May	June	July	August	September	October	November		\$ \$ \$ \$	- 0 - 0 337.96 0 1,773.17 0 - 0 - 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: CHAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services dollars Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 1,302.68	\$1,881.04 11 \$2,247.61 20 \$910.79	April	May	June	July	August	September	October	November		\$ \$ \$ \$	0 0 337.96 0 1,773.17 0 - 0 1,554.01
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Direct services dollars for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 337.96 3 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 1,302.68 4	\$1,881.04 11 \$2,247.61 20 \$910.79	April	May	June	July	August	September	October	November		\$ \$ \$ \$ \$ \$	0 0 337.96 0 1,773.17 0 - 0 1,554.01
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 337.96 3 337.96 3 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ - 0 \$ 1,302.68 4 \$ -	\$1,881.04 11 \$2,247.61 20 \$910.79	April	May	June	July	August	September	October	November		\$ \$ \$ \$ \$ \$	0 337.96 0 1,773.17 0 - 0 1,554.01 6
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$       -         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         251.33       2         \$       -         0       \$	\$ - 0 \$ 337.96 3 337.96 3 \$ 1,773.17 10 \$ - 0 \$ - 0 \$ 1,302.68 4 \$ - 0	\$1,881.04 11 \$2,247.61 20 \$910.79	April	May	June	July	August	September	October	November		\$ \$ \$ \$ \$ \$ \$ \$ \$	0 337.96 0 1,773.17 0 - 0 1,554.01 6
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Direct services dollars served Amount of donated dollars Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$       -         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         2       \$         0       \$         0       \$         0       \$	\$       -         0       \$         0       \$         337.96       3         \$       1,773.17         10       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       0	\$1,881.04 11 \$2,247.61 20 \$910.79	April	May	June	July	August	September	October	November		\$ \$ \$ \$ \$ \$ \$ \$ \$	0 337.96 0 1,773.17 0 - 0 - 0 1,554.01 6 - 0 -

Cass County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ 2,965.34	\$-											\$	2,965.34
Number of individuals served	8	0												0
Direct services dollars for clients: CSBG Cares	\$ -	\$ 3,835.94	\$5,924.26										\$	3,835.94
Number of individuals served	0	8	74											0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 74.85	\$4,744.71										\$	74.85
Number of individuals served	0	2	11											0
Direct services dollars for clients: CEAP Cares	\$-	\$ 4,700.96	\$20,786.44										\$	4,700.96
Number of individuals served	0	26	158											0
Direct services for clients: Other grants & funding	\$ 300.00	\$-											\$	300.00
Number of individuals served	2	0												2
Amount of donated dollars	\$ -	\$-											\$	-
Number of individuals served with Donated Goods	40	40												80
Direct services dollars for clients: VSN	\$ 5,961.66	\$ 3,390.93	\$9,206.81										\$	9,352.59
Number of individuals served	80	40	149											120
Veteran Taxi dollars earned	\$ -	\$ 240.50											\$	240.50
Number of Taxi rides: VSN	10	33												43
Direct services dollars for clients: TBRA	\$ -	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 9,227.00	\$ 12,002.68	\$40,662.22										\$	21,229.68
Number of persons served in this county	140	149	392											289
			-			•	•	•						
Delta County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
					,		•,		espisitize.					
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$ -							Copionizoi				\$	-
Number of individuals served	\$ - 0	\$ - 0											\$	-
	\$-	\$-	\$302.00										\$ \$	- 0 1,410.00
Number of individuals served	\$ - 0	\$ - 0	\$302.00 3										•	-
Number of individuals served Direct services dollars for clients: CSBG Cares	\$- 0 \$-	\$ - 0 \$ 1,410.00											•	1,410.00
Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$-0 \$- 0	\$ - 0 \$ 1,410.00 2 \$ - 0	3 \$544.37 3										\$	1,410.00
Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ -	\$ - 0 \$ 1,410.00 2 \$ -	3 \$544.37										\$	1,410.00 0 -
Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 1,410.00 2 \$ - 0	3 \$544.37 3										\$	1,410.00 0 - 0
Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 1,410.00 2 \$ - 0 \$ 276.28	3 \$544.37 3 \$163.18										\$	1,410.00 0 - 0 276.28
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$         -           0         \$           1,410.00         2           \$         -           0         \$           \$         -           0         \$           \$         276.28           5         5	3 \$544.37 3 \$163.18										\$ \$ \$	1,410.00 0 - 0 276.28
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 1,410.00 2 \$ - 0 \$ 276.28 5 \$ -	3 \$544.37 3 \$163.18										\$ \$ \$	1,410.00 0 - 0 276.28 0 -
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 5 - 0 \$ 0 \$ 5 - 0	\$ - 0 \$ 1,410.00 2 \$ - 0 \$ 276.28 5 \$ - 0	3 \$544.37 3 \$163.18										\$ \$ \$	1,410.00 0 - 0 276.28 0 -
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 1.410.00 2 \$ - 0 \$ 276.28 5 \$ - 0 \$ - 0 \$ - 0 \$ - 0	3 \$544.37 3 \$163.18										\$ \$ \$	1,410.00 0 - 0 276.28 0 - 0 -
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ 0 1,410.00 2 \$ - 0 \$ 276.28 5 \$ - 0 \$ 5 \$ - 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$	1,410.00 0 - 0 276.28 0 - 0 0 0
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods           Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 1,410.00 2 \$ - 0 \$ 276.28 5 \$ - 0 \$ 5 \$ - 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$	1,410.00 0 276.28 0 - 0 0 - 0 355.78
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods           Direct services dollars for clients: VSN           Number of individuals served	\$ - 0 \$ - 275.89	\$ 0 1,410.00 2 \$ - 0 2 2 - 0 276.28 5 5 5 - 0 - 0	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$ \$	1,410.00 0 276.28 0 - 0 0 - 0 355.78
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods           Direct services dollars for clients: VSN           Number of individuals served	\$ - 0 \$ - 275.89 2 2 \$ -	\$ 0 1,410.00 2 \$ - 0 0 276.28 5 5 5 - 0 0 \$ - 0 \$ - 0 \$ 79.89 1 \$ - 1 \$	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$ \$	1,410.00 0 - 0 276.28 0 - 0 - 0 355.78 3 -
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods           Direct services dollars for clients: VSN           Number of individuals served           Amount of donated dollars           Number of individuals served           Veteran Taxi dollars earned           Number of Taxi rides: VSN	\$ 0 \$ 0 \$ 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - - 0 \$ - - \$ - - \$ - \$	\$ 0 1,410.00 2 \$ - 0 \$ 276.28 5 \$ - 0 \$ 276.28 5 \$ - 0 \$ 5 \$ - 0 \$ 79.89 1 \$ - 0 \$ 0 \$ 79.89 1 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 \$ 0 \$ 0 \$ 0	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$ \$ \$	1,410.00 0 - 0 276.28 0 - 0 - 0 355.78 3 -
Number of individuals served           Direct services dollars for clients: CSBG Cares           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Regular           Number of individuals served           Direct services dollars for clients: CEAP Cares           Number of individuals served           Direct services for clients: Other grants & funding           Number of individuals served           Amount of donated dollars           Number of individuals served with Donated Goods           Direct services dollars for clients: VSN           Number of individuals served           Veteran Taxi dollars earned           Number of Taxi rides: VSN           Direct services dollars for clients: TBRA	\$ 0 \$ 0 \$ 0 \$ 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - \$ -	\$ 0 1.410.00 2 \$ 1.410.00 2 \$ 0 \$ 276.28 5 \$ 0 \$ 0 \$ 0 \$ 79.89 1 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	3 \$544.37 3 \$163.18										\$ \$ \$ \$ \$ \$ \$	1,410.00 0 - 0 276.28 0 - 0 - 0 355.78 3 - 0 - 0 - 0 - - 0 - - - 0 - - - - - - - - - - - - -

Franklin County		January	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$1,023.81										\$ -
Number of individuals served		0		0	3										0
Direct services dollars for clients: CEAP Cares	\$	-	\$	-	\$234.80										\$ -
Number of individuals served		0		0	20										0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	487.37	\$	134.10	\$1,291.21										\$ 621.47
Number of individuals served		12		2	32										14
Veteran Taxi dollars earned	\$	-	\$	16.28											\$ 16.28
Number of Taxi rides: VSN		14		3											17
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	487.37	\$	134.10	\$2,549.82										\$ 621.47
Number of persons served in this county		26		5	55										31
	-		-				-			-					
Harrison County		January	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$	616.01	\$	230.35	\$191.21										\$ 846.36
Number of individuals served		4		4	8										8
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Total dollars expended for this county	\$	616.01	\$	230.35	\$191.21										\$ 846.36
Number of persons served in this county		4		4	8										8

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$ 3,200.00	\$600.00										\$	3,200.00
Number of individuals served	0	8	10											0
Direct services dollars for clients: CEAP Regular	\$-	\$ 4,143.57	\$13,597.84										\$	4,143.57
Number of individuals served	0	25	63											0
Direct services dollars for clients: CEAP Cares	\$-	\$ 3,023.17	\$4,341.38										\$	3,023.17
Number of individuals served	0	17	109											0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 355.09	\$ 494.22	\$320.22										\$	849.31
Number of individuals served	3	4	6											7
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 355.09	\$ 10,860.96	\$18,859.44										\$	11,216.05
Number of persons served in this county	3	54	188											57
			-	-			-	-			•	-		
Lamar County														VTD
	January	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-	March	April	Мау	June	July	August	September	October	November	December	\$	-
	,	,		April	Мау	June	July	August	September	October	November	December		- 0
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-	\$7,207.32	April	Мау	June	July	August	September	October	November	December		-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$ - 0	\$ - 0 \$ - 0	\$7,207.32 55	April	Мау	June	July	August	September	October	November	December	\$	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$- 0 \$-	\$ - 0 \$ -	\$7,207.32	April	Мау	June	July	August	September	October	November	December	\$	- 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$- 0 \$- 0	\$ - 0 \$ - 0 \$ - 0 \$ -	\$7,207.32 55 \$896.55 2	April	May	June	July	August	September	October	November	December	\$ \$	- 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$-0 \$-0 \$-0 \$-	\$ - 0 \$ - 0 \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98		Мау	June	July	August	September	October	November	December	\$ \$	- 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 476.53 3	\$7,207.32 55 \$896.55 2		May	June		August	September	October	November	December	\$ \$ \$	- 0 - 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 476.53	\$7,207.32 55 \$896.55 2 \$8,956.98		May	June		August	September	October	November	December	\$ \$ \$	- 0 - 0 - 0 476.53
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ 476.53 3	\$7,207.32 55 \$896.55 2 \$8,956.98		May	June		August	September	October	November	December	\$ \$ \$ \$	- 0 - 0 - 0 476.53
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ 476.53 3 \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98		May	June	July	August	September	October	November	December	\$ \$ \$ \$	- 0 - 0 476.53 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0	\$ - 0 \$ - 0 \$ - 0 \$ 476.53 3 \$ - 0	\$7,207.32 55 \$896.55 2 \$8,956.98 51		May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$	- 0 - 0 476.53 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ 0 \$ 0 \$ 0 \$ 5 0 \$ \$ 5 0 \$ \$ 5 0 \$ \$ \$ \$	\$ - 0 \$ - 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98		May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ - 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98 51		May	June	July	August	September	October	November	December	\$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ - 0 \$ \$ - 0 \$ \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ - 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98 51 \$76.56		May	June	July	August	September		November	December	\$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 - 0 438.02
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - - - -	\$7,207.32 55 \$896.55 2 \$8,956.98 51 \$76.56		May	June	July	August	September		November	December	\$ \$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 - 0 438.02
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ - 0 \$ \$ \$ \$	\$7,207.32 55 \$896.55 2 \$8,956.98 51 \$76.56		May	June	July	August	September		November	December	\$ \$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 - 0 438.02 2 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 \$ 0 \$ - 0 \$ 476.53 3 \$ - 0 \$ - 0 \$ - 0 \$ 5 - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 5 - 0 \$ 5 - 0 \$ - \$ -	\$7,207.32 55 \$896.55 2 \$8,956.98 51 \$76.56		May	June	July	August	September		November	December	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 - 0 438.02 2 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ 0 \$ 0 \$ 0 \$ 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ 0 \$	\$     -       0     \$       0     \$       0     \$       0     \$       3     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$       0     \$	\$7,207.32 55 \$896.55 2 \$8,956.98 51 \$76.56		May	June	July	August	September		November	December	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 0 - 0 476.53 0 - 0 - 438.02 2 - 0 - 0 - 0 -

Marion County	January	February	March	April	Мау	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 361.60	\$8,169.97										\$	361.60
Number of individuals served	0	2	42											0
Direct services dollars for clients: CEAP Cares	\$-	\$ 1,154.04	\$7,831.94										\$	1,154.04
Number of individuals served	0	4	43											0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$-	\$ 610.66	\$1,000.00										\$	610.66
Number of individuals served	0	6	8											6
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$-	\$ 2,126.30	\$17,001.91										\$	2,126.30
Number of persons served in this county	0	12	93											12
						•		•						
Morris County	January	February	March	April	May	luna	lub.	August	Contombor	October	November	December		YTD
	canaany	rebraary	maren	Арт	Iviay	June	July	August	September	October	November	December		
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$ -	Maron	April	Way	June	July	August	September	October	November	December	\$	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0	\$ - 0		, the second sec	May	June	July	August	September	October	November	December	\$	- 0
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-	\$3,049.93		Мау	June	July	August	September	October	November	December	\$ \$	- 0 243.47
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0	\$ - 0	\$3,049.93 12		may								Ŧ	•
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$- 0 \$-	\$ - 0 \$ 243.47	\$3,049.93 12 \$4,475.47							October			Ŧ	243.47
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$- 0 \$- 0	\$ - 0 \$ 243.47 2	\$3,049.93 12										\$	243.47
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ -	\$3,049.93 12 \$4,475.47										\$	243.47 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0	\$3,049.93 12 \$4,475.47 15										\$	243.47 0 - 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86	\$3,049.93 12 \$4,475.47 15 \$3,718.86										\$	243.47 0 - 0 2,647.86
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33	\$3,049.93 12 \$4,475.47 15 \$3,718.86										\$	243.47 0 - 0 2,647.86
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ -	\$3,049.93 12 \$4,475.47 15 \$3,718.86					August					\$	243.47 0 - 0 2,647.86 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0	\$3,049.93 12 \$4,475.47 15 \$3,718.86					August					\$ \$ \$	243.47 0 - 0 2,647.86 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$ 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0 0 \$ -	\$3,049.93 12 \$4,475.47 15 \$3,718.86										\$ \$ \$	243.47 0 - 0 2,647.86 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served	\$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0 0 \$ -	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44			June							\$ \$ \$ \$	243.47 0 - 0 2,647.86 0 - 0 0 0
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ - 0 \$ \$ \$ \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44 \$252.92			June		August					\$ \$ \$ \$	243.47 0 2,647.86 0 - 0 - 0 2,663.76
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 0 \$ 243.47 2 \$ - 0 \$ 2,647.86 33 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44 \$252.92										\$ \$ \$ \$	243.47 0 2,647.86 0 - 0 0 2,663.76 20
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$ \$ - 0 \$ - 0 \$ \$ - 0 \$ \$ - 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0 243.47 2 3 - 0 3 2,647.86 33 5 - 0 - 0	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44 \$252.92			June		August					\$ \$ \$ \$	243.47 0 - 0 2,647.86 0 - 0 2,663.76 20 124.32
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ - 12	\$       -         0       \$         243.47       2         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         \$       -         0       \$         24       24	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44 \$252.92			June		August August					\$ \$ \$ \$ \$	243.47 0 - 0 2,647.86 0 - 0 2,663.76 20 124.32
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served Vetran Taxi dollars for clients: VSN Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ - 12 \$ - 20 \$ 20 \$	\$ 0 243.47 2 3 - 0 2 3 - 0 2,647.86 33 5 - 0 - 0	\$3,049.93 12 \$4,475.47 15 \$3,718.86 44 \$252.92			June		August					\$ \$ \$ \$ \$	243.47 0 - 0 2,647.86 0 - 0 2,663.76 20 124.32 36

Rains County	January	February	March	April	Мау	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$	-
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$-	\$ 346.00	\$2,686.17										\$	346.00
Number of individuals served	0	1	10											0
Direct services dollars for clients: CEAP Cares	\$-	\$-	\$294.83										\$	-
Number of individuals served	0	0	10											0
Direct services for clients: Other grants & funding	\$-	\$-											\$	-
Number of individuals served	0	0												0
Amount of donated dollars	\$-	\$-											\$	-
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$ 266.00	\$-											\$	266.00
Number of individuals served	1	0												1
Veteran Taxi dollars earned	\$-	\$-											\$	-
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$-	\$-											\$	-
Number of individuals served	0	0												0
Total dollars expended for this county	\$ 266.00	\$ 346.00	\$2,981.00										\$	612.00
Number of persons served in this county	1	1	20											2
				-	-	-	-				-			
Red River County	January	E - b - m - a - m -	Manala	A										YTD
	January	February	March	April	May	June	July	August	September	October	November	December		טוז
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -	March	Aprii	Мау	June	July	August	September	October	November	December	\$	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	,	,		Аргіі	Мау	June	July	August	September	October	November	December	\$	- 0
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$-	\$306.43	April	May	June	July	August	September	October	November	December	\$	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0	\$ - 0			May	June	July	August	September	October	November	December	Ŧ	-
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$ - 0 \$ -	\$- 0 \$-	\$306.43		May	June	July	August	September	October	November	December	Ŧ	- 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$-0 \$-0 \$-0	\$- 0 \$- 0	\$306.43 19 \$164.96 1		May	June	July	August	September	October	November	December	\$	- 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ -	\$306.43 19			June	July	August	September	October	November	December	\$	- 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ - 0 \$ - 0 \$ - 0	\$306.43 19 \$164.96 1			June	July	August	September	October	November	December	\$	- 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$- 0 \$- 0 \$- 0 \$ \$-	\$306.43 19 \$164.96 1 \$2,206.00			June	July	August	September	October	November	December	\$	- 0 - 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 \$ - 0 \$ - 0 \$ \$ 0	\$306.43 19 \$164.96 1 \$2,206.00			June	July	August	September	October	November	December	\$ \$	- 0 - 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$306.43 19 \$164.96 1 \$2,206.00		May	June	July	August	September	October	November	December	\$ \$	- 0 - 0 - 0 - 0 - 0 -
Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$306.43 19 \$164.96 1 \$2,206.00 94		May	June	July	August	September	October	November	December	\$ \$ \$ \$	- 0 - 0 - 0 - 0 - 0 -
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Titus County	Januar	ry 🛛	February	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$-											\$	-
Number of individuals served	0		0												0
Direct services dollars for clients: CSBG Cares	\$	-	\$-	\$3,169.42										\$	-
Number of individuals served	0		0	8											0
Direct services dollars for clients: CEAP Regular	\$	-	\$ 130.37	\$5,072.82										\$	130.37
Number of individuals served	0		1	16											0
Direct services dollars for clients: CEAP Cares	\$	-	\$ 266.96	\$1,515.84										\$	266.96
Number of individuals served	0		2	94											0
Direct services for clients: Other grants & funding	\$	-	\$-											\$	-
Number of individuals served	0		0												0
Amount of donated dollars	\$	-	\$-											\$	-
Number of individuals served with Donated Goods	0		0												0
Direct services dollars for clients: VSN	\$	-	\$-	\$149.85										\$	-
Number of individuals served	0		0	10											0
Veteran Taxi dollars earned	\$	-	\$-											\$	-
Number of Taxi rides: VSN	0		0												0
Direct services dollars for clients: TBRA	\$	-	\$-											\$	-
Number of individuals served	0		0												0
Total dollars expended for this county	\$	-	\$ 397.33	\$9,907.93										\$	397.33
Number of persons served in this county	0		3	128											3
				-											
Total dollars expended for all counties	\$ 23 253	3 48	\$ 44 370 06	\$164,968.18										\$ 6	7.623.54

Total dollars expended for all counties	\$ 23,253.48	\$ 44,370.06	\$164,968.18					\$ 67,623.54
Number of persons served for all counties	244	359	1,624					603

CSBG	Community Service Block Grant
TOP	Transitioning Out of Poverty
CEAP	Comprehensive Energy Assistance Program
CARES	Coronavirus Aid, Relief, and Economic Security
Other grants & funding	Upshur Rural, Salvation Army, & Temple
Donated Goods	Domino Food Pantry, Local Pantry, Misc.
VSN	Vet Services Now
Vet Taxi	Veteran Rides
TBRA	Tenant-Based Rental Assistance