

# Service Department Report

APRIL, 2021

## Service Department

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Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		305.72	<b>YTD =</b>		413.82
Vehicle Maintenance cost (Buses)	826.27		<b>YTD =</b>	898.29	
Vehicle Maintenance cost (Exec. Office)		91.57	<b>YTD =</b>		352.22
Vehicle fuel cost (Gas Campus)	70.02	102.75	<b>YTD =</b>	190.69	442.10
Vehicle fuel cost (Exec. Office)		748.60	<b>YTD =</b>		1657.02
Vehicle fuel cost (Diesel)			<b>YTD =</b>		
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	3319.74	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	7363.86	
Total transportation cost:	4457.49	1248.64			
Total number transported:	0	69			