

Justification
Head Start/Early Head Start Continuation Grant
#06CH011282/03

Date	Description
5/25/2021	CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,244,808. \$4,150,208 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,048,962 NFS</u> \$5,244,809 Total Budget Amount

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,431,705	\$149,928	\$2,491,623
Fringe	\$585,426	\$37,482	\$622,908
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$42,500	\$23,025	\$42,500
Supplies	\$177,881	\$17,200	\$195,081
Contractual	\$276,650	\$0	\$276,650
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$495,342	\$26,925	\$522,267
	HS	EHS	TOTAL
Expenditures	\$3,918,875	\$231,335	\$4,150,208
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$989,814	\$59,148	\$1,048,962
Total Budget	\$4,949,069	\$295,740	\$5,244,809