## 2021 County Service Board Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0	0										0
Direct services dollars for clients: CSBG Cares	\$ -	\$ 247.16	\$3,950.88	\$666.74									\$ 247.16
Number of individuals served	0	2	44	67									0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 5,788.01	\$15,346.20	\$27,717.76									\$ 5,788.01
Number of individuals served	0	22	77	89									0
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$7,526.38	\$13,044.91									\$ -
Number of individuals served	0	0	129	28									0
Direct services for clients: Other grants & funding	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ 7,569.65	\$ 2,983.66	\$7,255.69	\$8,894.29									\$ 10,553.31
Number of individuals served	27	18	61	69									45
Veteran Taxi dollars earned	\$ -	\$ -		\$69.19									\$ -
Number of Taxi rides: VSN	0	0		4									0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Total dollars expended for this county	\$ 7,569.65	\$ 9,018.83	\$34,079.15										\$ 16,588.48
Number of persons served in this county	27	42	311										69

Camp County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-		\$1,154.45									\$ -
Number of individuals served		0		0		2									0
Direct services dollars for clients: CEAP Regular	\$	-	\$	337.96	\$1,881.04	\$6,409.28									\$ 337.96
Number of individuals served		0		3	11	19									0
Direct services dollars for clients: CEAP Cares	\$	-	\$	1,773.17	\$2,247.61	\$1,743.53									\$ 1,773.17
Number of individuals served		0		10	20	5									0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	•	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	251.33	\$	1,302.68	\$910.79	\$157.45									\$ 1,554.01
Number of individuals served		2		4	12	4									6
Veteran Taxi dollars earned	\$	•	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	251.33	\$	3,413.81	\$5,039.44										\$ 3,665.14
Number of persons served in this county		2		17	43										19

Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ 2,965.34	\$ -											\$ 2,965.34
Number of individuals served	8	0											0
Direct services dollars for clients: CSBG Cares	\$	\$ 3,835.94	\$5,924.26	\$2,260.54									\$ 3,835.94
Number of individuals served	0	8	74	100									0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 74.85	\$4,744.71	\$16,770.69									\$ 74.85
Number of individuals served	0	2	11	178									0
Direct services dollars for clients: CEAP Cares	\$	\$ 4,700.96	\$20,786.44	\$26,537.36									\$ 4,700.96
Number of individuals served	0	26	158	64									0
Direct services for clients: Other grants & funding	\$ 300.00	\$ -											\$ 300.00
Number of individuals served	2	0											2
Amount of donated dollars	\$	\$ -											\$ -
Number of individuals served with Donated Goods	40	40											80
Direct services dollars for clients: VSN	\$ 5,961.66	\$ 3,390.93	\$9,206.81	\$3,307.85									\$ 9,352.59
Number of individuals served	80	40	149	89									120
Veteran Taxi dollars earned	\$ -	\$ 240.50		\$75.85									\$ 240.50
Number of Taxi rides: VSN	10	33		27									43
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0								_			0
Total dollars expended for this county	\$ 9,227.00	\$ 12,002.68	\$40,662.22										\$ 21,229.68
Number of persons served in this county	140	149	392										289

Delta County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	1,410.00	\$302.00										\$ 1,410.00
Number of individuals served		0		2	3	37									0
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$544.37	\$2,539.18									\$ -
Number of individuals served		0		0	3	7									0
Direct services dollars for clients: CEAP Cares	\$	-	\$	276.28	\$163.18	\$145.55									\$ 276.28
Number of individuals served		0		5	14	2									0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	275.89	\$	79.89											\$ 355.78
Number of individuals served		2		1											3
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0	_										0
Total dollars expended for this county	\$	275.89	\$	1,766.17	\$1,009.55										\$ 2,042.06
Number of persons served in this county		2		8	20										10

Franklin County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$1,023.81	\$1,887.37									\$ -
Number of individuals served		0		0	3	4									0
Direct services dollars for clients: CEAP Cares	\$	-	\$		\$234.80	\$584.19									\$ -
Number of individuals served		0		0	20	1									0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$												\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	487.37	\$	134.10	\$1,291.21	\$140.52									\$ 621.47
Number of individuals served		12		2	32	2									14
Veteran Taxi dollars earned	\$	-	\$	16.28		\$19.24									\$ 16.28
Number of Taxi rides: VSN		14		3		8									17
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0	_										0
Total dollars expended for this county	\$	487.37	\$	134.10	\$2,549.82										\$ 621.47
Number of persons served in this county		26		5	55										31

Harrison County	Ja	anuary	Fe	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$	616.01	\$	230.35	\$191.21	\$1,192.30									\$ 846.36
Number of individuals served		4		4	8	12									8
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Total dollars expended for this county	\$	616.01	\$	230.35	\$191.21										\$ 846.36
Number of persons served in this county		4		4	8										8

Hopkins County	Já	anuary	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$ -											\$ -
Number of individuals served		0	0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$ 3,200.00	\$600.00	\$2,628.41									\$ 3,200.00
Number of individuals served		0	8	10	5									0
Direct services dollars for clients: CEAP Regular	\$	-	\$ 4,143.57	\$13,597.84	\$20,246.66									\$ 4,143.57
Number of individuals served		0	25	63	52									0
Direct services dollars for clients: CEAP Cares	\$	-	\$ 3,023.17	\$4,341.38										\$ 3,023.17
Number of individuals served		0	17	109										0
Direct services for clients: Other grants & funding	\$	-	\$ -											\$ -
Number of individuals served		0	0											0
Amount of donated dollars	\$	-	\$ -											\$ -
Number of individuals served with Donated Goods		0	0											0
Direct services dollars for clients: VSN	\$	355.09	\$ 494.22	\$320.22	\$652.48									\$ 849.31
Number of individuals served		3	4	6	11									7
Veteran Taxi dollars earned	\$	-	\$ -											\$ -
Number of Taxi rides: VSN		0	0											0
Direct services dollars for clients: TBRA	\$	-	\$ -											\$ -
Number of individuals served		0	0											0
Total dollars expended for this county	\$	355.09	\$ 10,860.96	\$18,859.44										\$ 11,216.05
Number of persons served in this county		3	54	188										57

Lamar County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-	\$7,207.32	\$650.00									\$ -
Number of individuals served		0		0	55	55									0
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$896.55	\$3,316.06									\$ -
Number of individuals served		0		0	2	42									0
Direct services dollars for clients: CEAP Cares	\$	-	\$	476.53	\$8,956.98	\$15,616.41									\$ 476.53
Number of individuals served		0		3	51										0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$												\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	438.02	\$	-	\$76.56	\$245.41									\$ 438.02
Number of individuals served		2		0	2	4									2
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	438.02	\$	476.53	\$17,137.41										\$ 914.55
Number of persons served in this county		2		3	110										5

Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 361.60	\$8,169.97	\$15,499.95									\$ 361.60
Number of individuals served	0	2	42	39									0
Direct services dollars for clients: CEAP Cares	\$ -	\$ 1,154.04	\$7,831.94	\$9,079.27									\$ 1,154.04
Number of individuals served	0	4	43	16									0
Direct services for clients: Other grants & funding	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$ 610.66	\$1,000.00	\$317.22									\$ 610.66
Number of individuals served	0	6	8	12									6
Veteran Taxi dollars earned	\$ -	\$ -											\$ -
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$ 2,126.30	\$17,001.91										\$ 2,126.30
Number of persons served in this county	0	12	93										12

Morris County	١,	January	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	243.47	\$3,049.93	\$801.41									\$ 243.47
Number of individuals served		0		2	12	4									0
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$4,475.47	\$10,035.88									\$ -
Number of individuals served		0		0	15	30									0
Direct services dollars for clients: CEAP Cares	\$	-	\$	2,647.86	\$3,718.86	\$1,375.24									\$ 2,647.86
Number of individuals served		0		33	44	9									0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	2,663.76	\$	-	\$252.92	\$109.23									\$ 2,663.76
Number of individuals served		20		0	66	10									20
Veteran Taxi dollars earned	\$	-	\$	124.32		\$199.43									\$ 124.32
Number of Taxi rides: VSN		12		24		44									36
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	2,663.76	\$	2,891.33	\$11,497.18										\$ 5,555.09
Number of persons served in this county		32		59	137										91

Rains County	Ja	anuary	Fe	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	=	\$	-											\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-		\$408.00									\$ -
Number of individuals served		0		0		10									0
Direct services dollars for clients: CEAP Regular	\$	=	\$	346.00	\$2,686.17	\$4,411.58									\$ 346.00
Number of individuals served		0		1	10	4									0
Direct services dollars for clients: CEAP Cares	\$	-	\$	-	\$294.83	\$172.97									\$ -
Number of individuals served		0		0	10										0
Direct services for clients: Other grants & funding	\$	=	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	266.00	\$	-		\$127.22									\$ 266.00
Number of individuals served		1		0		4									1
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	266.00	\$	346.00	\$2,981.00										\$ 612.00
Number of persons served in this county		1		1	20										2

Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$306.43										\$ -
Number of individuals served	0	0	19										0
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$164.96	\$153.56									\$ -
Number of individuals served	0	0	1	19									0
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$2,206.00	\$5,557.45									\$ -
Number of individuals served	0	0	94	10									0
Direct services for clients: Other grants & funding	\$	\$ -											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ 1,103.36	\$ 705.67	\$1,374.53	\$357.00									\$ 1,809.03
Number of individuals served	5	2	5	3									7
Veteran Taxi dollars earned	\$	\$ -		\$54.02									\$ -
Number of Taxi rides: VSN	0	0		2									0
Direct services dollars for clients: TBRA	\$	\$ -											\$ -
Number of individuals served	0	0			•								0
Total dollars expended for this county	\$ 1,103.36	\$ 705.67	\$4,051.92		•								\$ 1,809.03
Number of persons served in this county	5	2	119										7

Titus County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$	-
Number of individuals served		0		0												0
Direct services dollars for clients: CSBG Cares	\$	-	\$	-	\$3,169.42	\$1,450.00									\$	-
Number of individuals served		0		0	8	30										0
Direct services dollars for clients: CEAP Regular	\$	-	\$	130.37	\$5,072.82	\$7,157.27									\$	130.37
Number of individuals served		0		1	16	13										0
Direct services dollars for clients: CEAP Cares	\$	-	\$	266.96	\$1,515.84	\$3,162.89									\$	266.96
Number of individuals served		0		2	94	2										0
Direct services for clients: Other grants & funding	\$	-	\$	-											\$	-
Number of individuals served		0		0												0
Amount of donated dollars	\$	-	\$	-											\$	-
Number of individuals served with Donated Goods		0		0												0
Direct services dollars for clients: VSN	\$	-	\$	-	\$149.85	\$1,165.40									\$	-
Number of individuals served		0		0	10	7										0
Veteran Taxi dollars earned	\$	-	\$	-											\$	-
Number of Taxi rides: VSN		0		0												0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$	-
Number of individuals served		0		0											_	0
Total dollars expended for this county	\$	-	\$	397.33	\$9,907.93										\$	397.33
Number of persons served in this county		0		3	128											3

Total dollars expended for all counties	\$ 23,253.48	\$ 44,370.06	\$164,968.18	\$220,268.66					\$ 67,623.54
Number of persons served for all counties	244	359	1,624	1,255					603

CSBG TOP CEAP CARES Other grants & funding

Donated Goods

VSN Vet Taxi TBRA

Community Service Block Grant Transitioning Out of Poverty

Comprehensive Energy Assistance Program Coronavirus Aid, Relief, and Economic Security Upshur Rural, Salvation Army, & Temple Domino Food Pantry, Local Pantry, Misc.

Vet Services Now Veteran Rides

Tenant-Based Rental Assistance