

CSNT Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **May**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465						
# additional students (partnerships)	-34	-17	-18	-18	-14	-22						
% with Special Needs	6%	6%	7%	9%	10%	11%						
ADA Funded Enrolled* (465)	84%	84%	87%	87%	87%	83%						
Enrollment (acutal students)	92%	90%	92%	92%	92%	88%						
Present/ Absent	393/38	391/57	408/39	417/35	444/36	386/57						
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
		\$978,005	\$201,416	\$776,589	Needed	Grant Total	75.08% Received	\$787,580				
\$	776,589	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799	\$ 132,086	\$ 117,592					

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150	\$ 230,893	\$ 239,930						
Grant Total 11%	NA	NA	\$ 1,174,169	\$ 1,588,737	\$ 2,103,531	\$ 2,188,059						

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 81,297												
# of service days	16	18	15	22	20	21						
# of meals served	5,056	5,960	5,470	7,072	7,243	5,629						
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,792	\$ 16,088	\$ 12,664						

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237	340	22						
# Classrooms Observed	54	31	51	79	56	22						
Incomes Verified	10	10	10	10	50	0						
# Parents Interviewed	53	0	0	19	3	5						
# of Staff interviewed	2	17	12	12	11	0						
# Bus Routes Observed	0	0	0	0	0	5						
# Staff Files Reviewed	0	6	0	0	0	22						
# Community Contacts	38	40	63	40	78	0						
# of Findings	24	49	28	32	14	28						

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3	3	3						
# findings corrected	2	2	2	0	0	0						
# findings remaining	0	0	0	3	3	3						

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6	6	6						
# findings corrected	7	0	4	4	6	6						
# findings remaining	0	6	2	2	0	0						

Program Updates

Preparing for New School Year
 ACF-PI-HS-21-04 Office of Head Start Expectations for Head Start Programs in Program Year 2021–2022
 ACF-PI-HS-21-03 FY 2021 American Rescue Plan Funding Increase for Head Start Programs