

Service Department Report

MAY, 2021

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff		Childre n	Staff
Vehicle Maintenance cost(Campus)		0.00	YTD =		538.31
Vehicle Maintenance cost (Buses)	609.27		YTD =	2004.55	
Vehicle Maintenance cost (Exec. Office)		435.78	YTD =		1783.40
Vehicle fuel cost (Gas Campus)	147.86	261.39	YTD =	400.28	811.69
Vehicle fuel cost (Exec. Office)		862.74	YTD =		3197.72
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	5532.90	
Vehicle driver cost buses	2454.62		YTD =	12273.10	
Total transportation cost:	4318.33	1559.91			
Total number transported:	0	69			