

**Community Services Block Grant
NPI Target Revision Request Form**

Subrecipient:		Community Services of Northeast Texas, Inc.			
CSBG Program Year:		2021	CSBG Contract Number:		61210003447
<i>Instructions : Enter information in yellow highlighted cells</i>					
Example					
NPI	Current Target	Revised Target Requested	Difference between Revised Target & Current Target	Percentage Change	Justification for Revision
Example: FNPI 1c	100	60	-40	-40.00%	Planned funding level was reduced by 25% which impacted the level of emergency assistance which can be provided.
Target Revision					
NPI	Current Target	Revised Target Requested	Difference between Revised Target & Current Target	Percentage Change	Justification for Revision
1a	10	0	-10	-100.00%	CSNT has not started tracking youth employment yet because the Youth Education Program is not fully operational yet.
2d3	50	0	-50	-100.00%	CSNT has not started tracking 9th-12th grade students yet because the Youth Education Program is not fully operational yet.
2e	10	15	5	50.00%	More parents improved their home environments due to having their children at home for virtual learning.
2f	300	10	-290	-96.67%	Less Head Start parents have been attending parent meetings since they are virtual.
2g	50	0	-50	-100.00%	CSNT does not currently have anyone enrolled in the TOPS program that is working toward a high school diploma or equivalent.
2h	10	2	-8	-80.00%	CSNT currently has 2 clients enrolled in certificate programs that are expected to complete them by the end of the program year.
2i	4	0	-4	-100.00%	CSNT does not currently have anyone enrolled in the TOPS program that is working on an Associate's Degree.
2j	2	0	-2	-100.00%	CSNT does not currently have anyone enrolled in the TOPS program that is working on a Bachelor's Degree.
3a	150	17	-133	-88.67%	The original target was overreaching because the understanding was that all CSBG TOP clients could be counted in this FNPI.
4a	10	5	-5	-50.00%	CSNT just got the TBRA program back up and running and expects that we will serve about half of the original target due to only having 4 months left in the program year.
4c	25	8	-17	-68.00%	CSNT just got the TBRA program back up and running.
4e	10	20	10	100.00%	TBRA program was not up and running when targets were completed. The program is now up and running.
5a	150	0	-150	-100.00%	This target was misunderstood as the food pantry days could be tracked on it, but they are tracked as a service (food boxes).
5b	10	0	-10	-100.00%	CSNT refers but does not track this.
5c	10	0	-10	-100.00%	CSNT refers but does not track this.
5d	350	10	-340	-97.14%	Less parental involvement in Head Start due to the pandemic.
5e	75	10	-65	-86.67%	Less parental involvement in Head Start due to the pandemic.
5f	30	0	-30	-100.00%	CSNT no longer has the Meals on Wheels Program and this is what was being tracked along with CEAP in this FNPI. The clients were tracked if they had CEAP and Meals on Wheels.
5g	100	0	-100	-100.00%	CSNT no longer has the Meals on Wheels Program and this is what was being tracked along with CEAP in this FNPI. The clients were tracked if they had CEAP and Meals on Wheels.
5h	1	0	-1	-100.00%	CSNT does not track chronic illnesses due to HIPAA
6a	10	6	-4	-40.00%	Less participation than expected due to the pandemic.
6a1	10	2	-8	-80.00%	Less participation than expected due to the pandemic.
6a2	10	2	-8	-80.00%	Less participation than expected due to the pandemic.
6a3	10	2	-8	-80.00%	Less participation than expected due to the pandemic.
7a	3000	800	-2200	-73.33%	The original target was overreaching because the understanding was that all clients could be counted in this FNPI.
Revisions for variances beyond + or - 20% are due no later than August 31st of the PY.					
A justification must be provided for any requested revisions. Requests for revisions should be made as soon as a subrecipient projects they will not meet the established target. Revisions may be granted, in order for the State to have reasonable targets for the CSBG National Survey. However, requested revisions that are approved which are not due to a change in program funding or loss of program staff or another justifiable reason, will result in providing a performance variance explanation in the annual report.					
NOTE: Please insert additional lines above if you have additional target revisions.					
Signature of Executive Director: _____					
Date of Submission: 8/30/2021					
For TDHCA Use Only:					
Date Reviewed by CA Staff: _____					
CA Staff Recommendation: _____					
Signature of CA Staff: _____					
Date Approved by CA Staff: _____					