

CSNT Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **September**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465	465	
# additional students (partnerships)	-34	-17	-18	-18	-14	-22	NA	NA	-32	-29	-16	
% with Special Needs	6%	6%	7%	9%	10%	11%	NA	NA	4%	4%	6%	
ADA Funded Enrolled* (465)	84%	84%	87%	87%	87%	83%	NA	NA	80%	84%	85%	
Enrollment (acutal students)	92%	90%	92%	92%	92%	88%	NA	NA	87%	93%	89%	
Present/ Absent	393/38	391/57	408/39	417/35	444/36	386/57	NA	NA	437/22	436/15	449/53	
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Non-Federal Share

\$978,005 **(\$271,400)** \$1,249,405 Needed **Grant Total** 120.93% Received \$1,268,470

	December	January	February	March	April	May	June	July	August	September	October	November
\$	1,249,405	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799	\$ 132,086	\$ 117,592	\$ 44,653	\$ 42,904	\$ 116,165	\$ 120,810	\$ 148,284

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 10%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150	\$ 230,893	\$ 239,930	\$ 310,514	\$ 358,066	\$ 399,891	\$ 481,992	\$ 505,729	
Grant Total 10%	NA	NA	\$ 1,174,169	\$ 1,588,737	\$ 2,103,531	\$ 2,188,059	\$ 2,885,777	\$ 3,288,251	\$ 3,756,288	\$ 4,526,939	\$ 4,892,829	

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 117,257												
# of service days	16	18	15	22	20	21	NA	NA	20	21	20	
# of meals served	5,056	5,960	5,470	7,072	7,243	5,629	NA	NA	3,896	5,738	5,830	
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,792	\$ 16,088	\$ 12,664	NA	NA	\$ 9,045	\$ 13,397	\$ 13,518	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237	340	22	NA	NA	0	220	580	
# Classrooms Observed	54	31	51	79	56	22	NA	NA	22	78	57	
Incomes Verified	10	10	10	10	50	0	NA	NA	0	343	8	
# Parents Interviewed	53	0	0	19	3	5	NA	NA	0	0	26	
# of Staff interviewed	2	17	12	12	11	0	NA	NA	0	13	9	
# Bus Routes Observed	0	0	0	0	0	5	NA	NA	0	0	0	
# Staff Files Reviewed	0	6	0	0	0	22	NA	NA	0	0	7	
# Community Contacts	38	40	63	40	78	0	NA	NA	0	75	72	
# of Findings	24	49	28	32	14	28	NA	NA	11	27	32	

Annual Self-Assessment Findings

Date: **Week of 2/18/2020** Completed **3/10/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3	3	3	3	3	3	3	3	
# findings corrected	2	2	2	0	0	0	0	0	3	3	3	
# findings remaining	0	0	0	3	3	3	3	3	0	0	0	

Annual Detailed Monitoring Findings

Week of **12/1/2020** Completed **2/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6	6	6	6	6	6	6	6	
# findings corrected	7	0	4	4	6	6	6	6	6	6	6	
# findings remaining	0	6	2	2	0	0	0	0	0	0	0	

Program Updates

Completing 90 day benchmarks
OHS Vaccination Requirement
OHS Vaccination Mandate - CSBG