

CSNT Early Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **October**

CSNT Early HS Report
Revised 1/8/21

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16/16	16	16	16	16	16	16	NA	16	16	16	
Over/Under Enrollment EHS	NA	-2	-1	0	0	0	0	NA	-1	0	0	
% with Special Needs	NA	14%	14%	19%	19%	19%	12%	NA	13%	13%	13%	
ADA Funded Enrolled* (16)	NA	60%	70%	80%	90%	84%	57%	NA	80%	85%	90%	
Enrollment (acutal students)	NA	80%	80%	92%	90%	84%	59%	NA	90%	89%	90%	
Present/ Absent	NA	14/11	14/11	16/14	16/14	16/13	16/9	NA	15/1	14/2	15/16	
* If below 85% (Why) -	NA	Sickness	Sickness	NA	NA	ISD Out	ISD Out	NA	NA	Sickness	NA	

Non-Federal Share

\$58,451 **\$39,386** \$19,065 67% Needed **Grant Total** 120.93% Received **\$1,268,470**

	December	January	February	March	April	May	June	July	August	September	October	November
\$	19,065	\$ 1,052	\$ 1,052	\$ 2,158	\$ 3,684	\$ 1,992	\$ 969	\$ 969	\$1,969	\$ 2,095	\$ 2,072	

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 6%	\$ 1,515	\$ 4,873	\$ 7,368	\$ 8,117	\$ 9,037	\$ 9,818	\$ 10,433	\$ 11,039	\$ 11,725	\$ 12,230	\$ 12,735	
Grant Total 10%	NA	NA	\$ 45,883	\$ 61,623	\$ 84,258	\$ 101,484	\$ 126,562	\$ 146,034	\$ 165,811	\$ 203,390	\$ 221,534	

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 12,480												
# of service days	0	9	14	17	20	20	16	NA	10	21	20	
# of meals served	0	295	484	674	844	784	415	NA	383	831	832	
CACFP Reimbursement	\$ -	\$ 654	\$ 1,073	\$ 1,491	\$ 1,869	\$ 1,747	927	NA	\$ 881	\$ 1,926	\$ 1,912	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	NA	0	6	6	6	0	0	NA	0	9	7	
# Classrooms Observed	NA	1	6	6	7	1	0	NA	2	6	6	
Incomes Verified	NA	14	14	0	0	0	0	NA	0	0	0	
# Parents Interviewed	NA	0	0	1	1	0	0	NA	0	0	0	
# of Staff interviewed	NA	0	0	0	0	0	0	NA	0	0	0	
# Bus Routes Observed	NA	0	NA	NA	NA	0	0	NA	0	0	0	
# Staff Files Reviewed	NA	0	0	0	0	0	0	NA	0	0	0	
# Community Contacts	NA	1	0	5	5	0	0	NA	0	0	0	
# of Findings/# Corrected	NA	2	3	0	0	1	1	NA	0	0	1	

Annual Self-Assessment Findings

Date: **Week of 2/18/2020** **Completed 3/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	NA	NA	3	3	3	3	3	3	3	3	
# findings corrected	NA	NA	NA	0	0	0	0	0	3	3	3	
# findings remaining	NA	NA	NA	3	3	3	3	3	0	0	0	

Annual Detailed Monitoring Findings

Week of 2/8/2021 **Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	6	6	6	6	6	6	6	6	6	6	
# findings corrected	NA	0	4	4	6	6	6	6	6	6	6	
# findings remaining	NA	6	2	2	0	0	0	0	0	0	0	

Program Updates

Completing 90 day benchmarks
OHS Vaccination Requirement
OHS Vaccination Mandate - CSBG