

Service Department Report

MARCH, 2022

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: #DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		0.00	YTD =		
Vehicle Maintenance cost (Buses)	0	0	YTD =	0.00	
Vehicle Maintenance cost (Exec. Office)		0	YTD =		
Vehicle fuel cost (Gas Campus)	0	50.63	YTD =	0	301.64
Vehicle fuel cost (Exec. Office)		534.25	YTD =		1476.04
Vehicle fuel cost (Diesel)		40	YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	2213.16	
Vehicle driver cost buses	2454.62		YTD =	4909.24	
Total transportation cost:	3561.2	624.88			
Total number transported:	0	27			

Monthly Vehicle Cost Summary

Mar-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	646.71	1,025.84	
CEAP	-	-	
VSN	-	-	
			<u>1,672.55</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	294.01	422.31	
Linden	328.69	437.48	
Linden Shop	-	48.60	
Daingerfield	24.01	117.45	
	-	-	
			<u>1,672.55</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	-	103.95	103.95	Linden
882	152.25	55.73	207.98	Linden
883	-	48.60	48.60	Linden Shop
884	-	109.95	109.95	Linden
885	24.01	117.45	141.46	Daingerfield
886	294.01	422.31	716.32	Jefferson
887	176.44	103.95	280.39	Linden
838	-	63.90	63.90	Linden
			<u>1,672.55</u>	