

Monthly Vehicle Cost Summary

Mar-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	881.79	192.55	
CEAP	40.35	-	
VSN	728.01	-	
			<u>1,842.70</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	639.51	27.90	
Linden	935.44	136.75	
Linden Shop	-	-	
Daingerfield	75.20	27.90	
	-	-	
			<u>1,842.70</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	228.30	27.90	256.20	Linden
882	102.98	49.56	152.54	Linden
883	-	-	-	Linden Shop
884	-	31.39	31.39	Linden
885	75.20	27.90	103.10	Daingerfield
886	639.51	27.90	667.41	Jefferson
887	316.90	27.90	344.80	Linden
838	287.26	-	287.26	Linden
			<u>1,842.70</u>	

Service Department Report

APRIL, 2022

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		0.00	YTD =		
Vehicle Maintenance cost (Buses)	0	0	YTD =	0.00	
Vehicle Maintenance cost (Exec. Office)		0	YTD =		
Vehicle fuel cost (Gas Campus)	0	276.35	YTD =	0	577.99
Vehicle fuel cost (Exec. Office)		1142.17	YTD =		2618.21
Vehicle fuel cost (Diesel)		40	YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	3319.74	
Vehicle driver cost buses	2454.62		YTD =	7363.86	
Total transportation cost:	3561.2	1458.52			
Total number transported:	0	27			