

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **March**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465								
Over/Under Enrollment EHS	-10	-16	-21	-25								
% with Special Needs	6%	8%	9%	10%								
ADA Funded Enrolled* (465)	86%	80%	80%	82%								
Enrollment (acutal students)	89%	85%	86%	86%								
Present/ Absent	399/56	379/70	377/60	390/62								
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	\$989,814			\$411,569	\$578,245	42% Needed		Grant Total	55.93% Received			\$586,722
	December	January	February	March	April	May	June	July	August	September	October	November
\$	578,245	\$ 138,762	\$ 143,161	\$ 146,855	\$149,467							

Indirect Cost Pool Expenditures (including % Admin)

ICP	\$ 391,886			\$ 303,971	Grant Total	\$ 415,021			Expended	\$ 92,988		
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 4%	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	87,915	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$	39,706											
# of service days	13	16	18	22								
# of meals served	3,696	3,677	4,436	5,202								
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356	\$ 12,119								

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466								
# Classrooms Observed	48	22	22	112								
Incomes Verified	10	6	8	4								
# Parents Interviewed	12	12	0	0								
# of Staff interviewed	5	14	17	10								
# Bus Routes Observed	0	0	0	0								
# Staff Files Reviewed	0	0	0	0								
# Community Contacts	63	50	43	134								
# of Findings	11	57	38	38								

Annual Self-Assessment Findings

Date:	Week of		3/3/2022		Completed		NA					
	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4								
# findings corrected	2	2	0	2								
# findings remaining	0	0	4	2								

Annual Detailed Monitoring Findings

	Week of		1/24/2022		Completed		NA					
	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7								
# findings corrected	7	2	2	4								
# findings remaining	0	5	5	3								

Program Updates

Campuses Preparing for End-of-Year
Enrolling for the 2022-2023 School Year

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **March**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16									
Over/Under Enrollment EHS	0	0	-2									
% with Special Needs	12.50%	12.50%	12.50%									
ADA Funded Enrolled* (16)	84%	64%	73%									
Enrollment (acutal students)	84%	73%	83%									
Present/ Absent	13/3	012/2	012/2									
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases									

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
Early HS		\$59,148	\$50,671	\$8,477								
				86% Needed						55.93% Received		
										\$586,722		
\$ 8,477	\$ 2,165	\$ 2,054	\$ 2,165	\$ 2,093								

Indirect Cost Pool Expenditures (including % Admin)

	December	January	February	March	April	May	June	July	August	September	October	November
ICP			\$ 23,135	\$ 18,062								
							\$ 415,021	Expended	\$ 92,988			
*Grant hould not be above 15%												
EHS Total 0%	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283								
\$ 5,073	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283								

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 4,716												
# of service days	13	16	18	17								
# of meals served	481	347	593	603								
CACFP Reimbursement	\$ 1,113	\$ 812	\$ 1,393	\$ 1,398								

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8								
# Classrooms Observed	12	6	6	8								
Incomes Verified	0	0	0	0								
# Parents Interviewed	0	0	0	0								
# of Staff interviewed	2	0	0	0								
# Bus Routes Observed	0	0	0	0								
# Staff Files Reviewed	0	0	0	0								
# Community Contacts	8	3	5	3								
# of Findings/# Corrected	4	0	0	0								

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4								
# findings corrected	2	2	0	2								
# findings remaining	0	0	4	2								

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7								
# findings corrected	7	2	2	4								
# findings remaining	0	5	5	3								

Program Updates

Campuses Preparing for End-of-Year
Enrolling for the 2022-2023 School Year

4/6/22 2:17 PM	9803 - HEAD START PIR Snapshot (Grid)	1 of 4	
		Total	Percentage

Report: Head Start PIR Snapshot (Grid)
 PIR: Head Start 2021-2022
 Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.	465	100%
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Section: b. Funded Enrollment by Program Option

Center-Based	465	100%
Home-Based	0	0%
Combination	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)	0	0% of Center-based Total
Center-based Full Day (4 days per week > 6 Hours per Day)	0	0% of Center-based Total
Center-based Part Day (5 days per week)	465	100.00%
Center-based Full Day (5 days per week > 6 Hours per Day)	0	0% of Center-based Total

Section: d. Total Cumulative Enrollment

<p>Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.</p>	510	100% of participants
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Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Two Years Old	2	0.39%
Three Years Old	235	46.08%

Four Years Old	273	53.53%
Five Years Old and Older	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	32	6.27%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	16	3.14%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	123	24.12%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	73	14.31%
Non-Hispanic or Non-Latino Origin	437	85.69%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	2	0.39%
Asian	7	1.37%
Black or African American	265	51.96%
Native Hawaiian or Pacific Islander	0	0.00%
White	158	30.98%
Biracial or Multi-Racial	50	9.80%
Other Race	28	5.49%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	480	94.12%
Spanish	26	5.10%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%

Middle Eastern or South Asian Languages	1	0.20%
East Asian	3	0.59%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	477	93.53%
Children With Health Insurance At End of Enrollment	326	63.92%
Children With A Medical Home At Start of Enrollment	459	90.00%
Children With A Medical Home At End of Enrollment	318	62.35%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	481	94.31%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	460	90.20%
Children with a dental home at start of enrollment	432	84.71%
Children with a dental home at end of enrollment	308	60.39%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	44	9.91%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	481	100.00%
Families Who Received at Least One Family Service	427	88.77%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	49	10.19%
Housing Assistance	6	1.25%

Asset building services (Financial Education)	76	15.80%
Mental Health Services	16	3.33%
Substance Abuse Prevention	5	1.04%
Substance Abuse Treatment	3	0.62%
English as a Second Language (ESL) Training	7	1.46%
Assistance enrolling in Education or Job Training	46	9.56%
Research-Based Parenting Curriculum	273	56.76%
Involvement in their child's screening and assessment results and their child's progress	323	67.15%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	249	51.77%
Education on preventative medical and oral health	388	80.67%
Education on health and developmental consequences of tobacco product use	166	34.51%
Education on Nutrition	414	86.07%
Education on postpartum care (e.g. breastfeeding support)	4	0.83%
Education on relationship/marriage	4	0.83%
Assistance to Families of Incarcerated Individuals	6	1.25%

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9803 - EARLY HEAD START PIR Snapshot (Grid)

1 of 4

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

20

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

0

0.00%

One Year Old	10	50.00%
Two Years Old	10	50.00%
Three Years Old	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	2	10.00%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	2	10.00%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	11	55.00%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	2	10.00%
Non-Hispanic or Non-Latino Origin	18	90.00%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	5.00%
Asian	0	0.00%
Black or African American	15	75.00%
Native Hawaiian or Pacific Islander	0	0.00%
White	2	10.00%
Biracial or Multi-Racial	1	5.00%
Other Race	1	5.00%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	19	95.00%
Spanish	1	5.00%

Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	18	90.00%
Children With Health Insurance At End of Enrollment	13	65.00%
Children With A Medical Home At Start of Enrollment	18	90.00%
Children With A Medical Home At End of Enrollment	11	55.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	20	100.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	11	55.00%
Children with a dental home at start of enrollment	16	80.00%
Children with a dental home at end of enrollment	9	45.00%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services	2	12.50%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	18	100.00%
Families Who Received at Least One Family Service	13	72.22%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset building services (Financial Education)	0	0.00%
Mental Health Services	0	0.00%
Substance Abuse Prevention	0	0.00%
Substance Abuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance enrolling in Education or Job Training	0	0.00%
Research-Based Parenting Curriculum	6	33.33%
Involvement in their child's screening and assessment results and their child's progress	5	27.78%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	0	0.00%
Education on preventative medical and oral health	13	72.22%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on Nutrition	12	66.67%
Education on postpartum care (e.g. breastfeeding support)	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to Families of Incarcerated Individuals	0	0.00%