

Monthly Vehicle Cost Summary

May-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	178.39	360.42	
CEAP	-	-	
VSN	172.01	45.75	
			<u>756.57</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	172.01	285.58	
Linden	178.39	6.07	
Linden Shop	-	114.52	
Daingerfield	-	-	
			<u>756.57</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	-	114.52	114.52	Linden Shop
884	50.16	-	50.16	Linden
885	-	-	-	Daingerfield
886	172.01	285.58	457.59	Jefferson
887	53.43	6.07	59.50	Linden
838	74.80	-	74.80	Linden
			<u>756.57</u>	

Service Department Report

may, 2022

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff	Childre n	Staff
Vehicle Maintenance cost(Campus)		0.00	YTD =	
Vehicle Maintenance cost (Buses)	0	0	YTD =	0.00
Vehicle Maintenance cost (Exec. Office)		0	YTD =	
Vehicle fuel cost (Gas Campus)	0	201.49	YTD =	0 779.48
Vehicle fuel cost (Exec. Office)		902.77	YTD =	3520.98
Vehicle fuel cost (Diesel)		40	YTD =	
Vehicle insurance cost (Buses)	1106.58		YTD =	4426.32
Vehicle driver cost buses	2454.62		YTD =	9818.48
Total transportation cost:	3561.2	1144.26		
Total number transported:	0	27		