					Cou	unty Servic	e Board Re	port 2022					
Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$215.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.78
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$24,125.07	\$45,844.54	\$456,128.39	\$264,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,117.40
Number of individuals served	118	210	544	309	0	0	0	0	0	0	0	0	1181
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$24,125.07	\$45,844.54	\$456,344.17	\$264,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.333.18
Number of persons served in this county	118	210	545	309	φ0.00 0	 0	φ0.00 0	¢0.00	φ0.00 0	φ0.00 0	φ0.00 0	φ0.00 0	1,182
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	φ0.00 0	ψ0.00 0	ψ0.00 0	φ0.00 0	φ0.00 0	\$0.00 0	φ0.00	\$0.00 0	 	ψ0.00 0	\$0.00	\$0.00 0	\$0.00
Number of individuals served Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	\$10.868.34	0 \$18,219.06	0 \$46,800.88	0 \$36,817.29	0 \$0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	\$0.00	0
Direct services dollars for clients: CEAP Regular					\$0.00	\$U.00	\$U.UQ	\$U.UQ	\$U.UU	\$U.UU	\$U.00	\$U.UU	\$112,705.57
Number of individuals served	65	86	200	43	0	0	0	0	0	0	0	0	394
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$10,868.34	\$18,219.06	\$126,126.46	\$36,817.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,031.15
Number of persons served in this county	65	86	200	43	0	0	0	0	0	0	0	0	394
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$450.00	\$775.00	\$1,808.20	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.20
Number of individuals served	2	3	3	1	0	0	0	0	0	0	0	0	9
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$10,530.63	\$39,358.47	\$486,570.90	\$151,532.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,992.06
Number of individuals served	75	183	460	177	0	0	0	0	0	0	0	0	895
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$627.18	\$0.00	\$0.00	\$294.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.97
Number of individuals served	4	0	0	3	0	0	0	0	0	0	0	0	7
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$11,607.81	\$40,133.47		•	9	9			•	•	•		
Number of persons served in this county		540,133,471	\$488,379,10	\$152.389.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,510,23
		\$40,133.47	\$488,379.10 463	\$152,389.85 181	\$0.00 0	\$0.00	\$0.00 0	\$0.00	\$0.00 0	\$0.00	\$0.00 0	\$0.00	\$692,510.23 911
	81	186	463	181	0	0	0	0	0	0	0	0	911
Delta County	81 January	186 February	463 March	181 April	0 May	0 June	0 July	0 August	0 September	0 October	0 November	0 December	911 YTD
Delta County Direct services dollars for clients: CSBG Regular + TOPS	81	186	463	181	0	0	0	0	0	0	0	0	911
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	81 January \$0.00 0	186 February \$0.00 0	463 March \$0.00 0	181 April \$0.00 0	0 May \$0.00 0	0 June \$0.00 0	0 July \$0.00 0	0 August \$0.00 0	0 September \$0.00 0	0 October \$0.00 0	0 November \$0.00 0	0 December \$0.00 0	911 YTD \$0.00 0
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	81 January	186 February	463 March	181 April	0 May	0 June	0 July	0 August	0 September	0 October	0 November	0 December	911 YTD
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	81 January \$0.00 0 0.00 0	186 February \$0.00 0 0.00 0	463 March \$0.00 0 0.00 0	181 April \$0.00 0 0.00 0	0 May \$0.00 0 0.00 0	0 June \$0.00 0 0.00 0	0 July \$0.00 0 0.00 0	0 August \$0.00 0 0.00 0	0 September \$0.00 0 0.00 0	0 October \$0.00 0 0.00 0	0 November \$0.00 0 0.00 0	0 December \$0.00 0 0.00 0	911 YTD \$0.00 0 \$0.00 0
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	81 January \$0.00 0	186 February \$0.00 0 0.00 0 \$4,286.00	463 March \$0.00 0 0.00 0 \$23,153.41	181 April \$0.00 0 0.00 0 \$11,554.15	0 May \$0.00 0	0 June \$0.00 0	0 July \$0.00 0	0 August \$0.00 0	0 September \$0.00 0	0 October \$0.00 0	0 November \$0.00 0	0 December \$0.00 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	81 January \$0.00 0 0 0 \$355.11 1	186 February \$0.00 0 0.00 0 \$4,286.00 24	463 March \$0.00 0 0.00 0 \$23,153.41 30	181 April \$0.00 0 0.00 0 \$11,554.15 11	0 May \$0.00 0 0.00 0 \$0.00 0	0 June \$0.00 0 0.00 0 \$0.00 0	0 July 0 0.00 0 0 \$0.00 0	0 August \$0.00 0 0.00 0 \$0.00 0	0 September \$0.00 0 0.00 0 \$0.00 0	0 October \$0.00 0 0.00 0 \$0.00 0	0 November \$0.00 0 0.00 0 \$0.00 0	0 December \$0.00 0 0.00 0 \$0.00 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	81 January \$0.00 0 0.00 0	186 February \$0.00 0 0.00 0 \$4,286.00	463 March \$0.00 0 0.00 0 \$23,153.41	181 April \$0.00 0 0.00 0 \$11,554.15	0 May \$0.00 0 0.00 0	0 June \$0.00 0 0.00 0	0 July \$0.00 0 0.00 0	0 August \$0.00 0 0.00 0	0 September \$0.00 0 0.00 0	0 October \$0.00 0 0.00 0	0 November \$0.00 0 0.00 0	0 December \$0.00 0 0.00 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	81 January 0 0.00 0 \$355.11 1 \$0.00 0	186 February 0 0.00 0 \$4,286.00 24 \$0.00 0	463 March \$0.00 0.00 0 \$23,153.41 30 \$0.00 0	181 April \$0.00 0.00 \$11,554.15 11 \$0.00 0	0 May \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00	0 June \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00	0 July 0.00 0.00 0 \$0.00 0 \$0.00 0 0	0 August \$0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00	0 September \$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 October \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 0 0 0 0	0 November \$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 0
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	81 January \$0.00 0 0 0 \$355.11 1	186 February \$0.00 0 0.00 0 \$4,286.00 24	463 March \$0.00 0 0.00 0 \$23,153.41 30	181 April \$0.00 0 0.00 0 \$11,554.15 11	0 May \$0.00 0 0.00 0 \$0.00 0	0 June \$0.00 0 0.00 0 \$0.00 0	0 July 0 0.00 0 0 \$0.00 0	0 August \$0.00 0 0.00 0 \$0.00 0	0 September \$0.00 0 0.00 0 \$0.00 0	0 October \$0.00 0 0.00 0 \$0.00 0	0 November \$0.00 0 0.00 0 \$0.00 0	0 December \$0.00 0 0.00 0 \$0.00 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	81 January 0.00 0.00 0 \$355.11 1 \$0.00 0 \$0.00 0 0	186 February 0.00 0.00 0 \$4,286.00 24 \$0.00 0 0 \$0.00 0 0	463 March \$0.00 0 0 \$23,153.41 30 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	181 April \$0.00 0 0 \$11,554.15 11 \$0.00 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 May 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0	0 June \$0.00 0 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 July 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0	0 August \$0.00 0 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 September 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 0ctober 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 November 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 December 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 0 \$0.00 0 0 0
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	81 January 0 0.00 0 \$355.11 1 \$0.00 0	186 February 0 0.00 0 \$4,286.00 24 \$0.00 0	463 March \$0.00 0.00 0 \$23,153.41 30 \$0.00 0	181 April \$0.00 0.00 \$11,554.15 11 \$0.00 0	0 May \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00	0 June \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00	0 July 0.00 0.00 0 \$0.00 0 \$0.00 0 0	0 August \$0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00	0 September \$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 October \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 0 0 0 0	0 November \$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0
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Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Number of individuals served	81 January \$0.00 0 0 \$355.11 \$355.11 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0	186 February 0 00 0 0 \$4,286.00 24 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0	463 March \$0.00 0 0 \$23,153.41 3 30 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	181 April \$0.00 0 0 0 \$11,554.15 11 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0	0 May \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 June \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 0	0 July \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	August \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$0.00 0 0 \$0.00 0 \$0.00	0 September \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 November \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00	0 December 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	911 YTD \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 \$0
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served int bonated Goods Total dollars expended for this county Franklin County Franklin County	81 January \$0.00 0 0 \$355.11 1 \$0.00 0 \$0.00 0 \$0.00 0 \$355.11 1 1 January	186 February \$0.00 0 0 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 24 February 24 42 50.00 50.0	463 March \$0.00 0 0 \$23,153.41 30 \$0.00 \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.0000000 \$0.00000000	181 April \$0.00 0 0 0 0 \$0.00 \$0.00 \$11,554.15 11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,554.15 11 April	0 May \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 June \$0.00 0 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 July \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July	August \$0.00 0 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 September \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 October \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 November \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00	0 December 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	911 YTD \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 0 \$0.00 0 \$39,348.67
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	81 January \$0.00 0 0 \$355.11 1 \$0.00 0 \$0.00 0 \$0.00 0 \$355.11 1	186 February 0 0 0 0 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$4,286.00 24	463 March \$0.00 0 0 \$23,153.41 30 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$23,153.41 30	181 April \$0.00 0 \$11,554.15 11 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$11,554.15 11	0 May \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 June \$0.00 0 0 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 July \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	August \$0.00 0 0.00 0	September \$0.00 0 0 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0ctober \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 November \$0.00 0 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$0.00
Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Total dollars expended for this county Franklin County	81 January \$0.00 0 0 \$355.11 1 \$0.00 0 \$0.00 0 \$0.00 0 \$355.11 1 January	186 February \$0.00 0 0 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 24 February 24 42 50.00 50.0	463 March \$0.00 0 0 \$23,153.41 30 \$0.00 \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.0000000 \$0.00000000	181 April \$0.00 0 0 0 0 \$0.00 \$0.00 \$11,554.15 11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,554.15 11 April	0 May \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 June \$0.00 0 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 July \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July	August \$0.00 0 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 September \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 October \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 November \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 December \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	911 YTD \$0.00 0 \$0.00 0 \$39,348.67 66 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$39,348.67 66 YTD

Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,121.86
Number of individuals served	21	40,707.07	53	¢11,200.00	φ0.00 0	0.00	φ0.00 0	¢0.00	φ0.00 0	φ0.00 0	¢0.00	φ0.00 0	96
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00 0	ψ0.00 0	\$0.00 0	ψ0.00 0	φ0.00	\$0.00 0	\$0.00 0	\$0.00	ψ0.00 0	ψ0.00 0	φ0.00 0	ψ0.00 0	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,121.86
Number of persons served in this county	21	14	53	8	0	0	0	0	0	0	0	0	96
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.072.90
Number of individuals served	69	105	208	70	0	0	0	0	0	0	0	0	452
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0		0	0	0	0	¢ 5.00	0	0	0	¢3.00
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	φ 3.00	φ0.00	φ0.00	φ0.00 Λ	φ0.00 Ω	φ0.00	φ0.00 Ω	φ0.00	φ 0.00	φ0.00	¢0.00	φ 0.00	\$J.00
Total dollars expended for this county	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.072.90
Number of persons served in this county	¢12,034.12	105	208		φ0.00 0		\$0.00 0	\$0.00 0	φ0.00 0	φ0.00 0	\$0.00 0	φ0.00 0	\$345,072.90
						0	U	A	Contombon	Ostahan	Neurophan	Desember	452 YTD
Lamar County	January \$0.00	February \$0.00	March \$209.94	April \$0.00	May \$0.00	June \$0.00	July \$0.00	August \$0.00	September \$0.00	October \$0.00	November \$0.00	December \$0.00	
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.94
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$6,428.37	\$19,986.23	\$203,707.58	\$115,243.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,366.11
Number of individuals served	37	45	198	109	0	0	0	0	0	0	0	0	389
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$6,428.37	\$19,986.23	\$203,917.52	\$115,243.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,576.05
Number of persons served in this county	37	45	199	109	0	0	0	0	0	0	0	0	390
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$10.687.88	\$26.334.86	\$216,143,80	\$48,760,23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.926.77
Number of individuals served	50	94	189	39	0	¢0.50	0	0	0	¢0.50	0	0	372
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φ0.00 Ω	φ0.00 Λ	φ0.00 0	φ0.00 Ω	φ0.00 Ω	φ0.00	¢0.00	φ0.00	φ0.00 Ω	φ0.00 Ω	φ0.00	φ0.00	φ0.00 0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00 0	φ0.00	φ0.00	ψ0.00 0	\$0.00 ^
	\$0.00 0	0.00	0	0	0	n –							
Number of individuals served	0	0	0	0	0	0	0	0 02	0 00	\$0.00	\$0.00	0	\$0.00
Number of individuals served Amount of donated dollars	\$0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	0 \$0.00 0	0 \$0.00 0	0	0	0	0	0	0	0	0	0	0	0
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	0 \$0.00 0 \$10,687.88	0 \$0.00 0 \$26,334.86	0 \$216,143.80	0 \$48,760.23	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$301,926.77
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	0 \$0.00 0 \$10,687.88 50	0 \$0.00 0 \$26,334.86 94	0 \$216,143.80 189	0 \$48,760.23 39	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$301,926.77 372
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County	0 \$0.00 0 \$10,687.88 50 January	0 \$0.00 \$26,334.86 94 February	0 \$216,143.80 189 March	0 \$48,760.23 39 April	0 \$0.00 0 May	0 \$0.00 0 June	0 \$0.00 0 July	0 \$0.00 0 August	0 \$0.00 0 September	0 \$0.00 0 October	0 \$0.00 0 November	0 \$0.00 0 December	0 \$301,926.77 372 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS	0 \$0.00 0 \$10,687.88 50	0 \$0.00 0 \$26,334.86 94	0 \$216,143.80 189	0 \$48,760.23 39	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$301,926.77 372
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	0 \$0.00 0 \$10,687.88 50 January \$0.00 0	0 \$0.00 \$26,334.86 94 February \$0.00 0	0 \$216,143.80 189 March \$371.47 1	0 \$48,760.23 39 April \$0.00 0	0 \$0.00 0 May \$0.00 0	0 \$0.00 0 June \$0.00 0	0 \$0.00 July \$0.00 0	0 \$0.00 0 August \$0.00 0	0 \$0.00 0 September \$0.00 0	0 \$0.00 October \$0.00 0	0 \$0.00 0 November \$0.00 0	0 \$0.00 0 December \$0.00 0	0 \$301,926.77 372 YTD \$371.47 1
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	0 \$0.00 0 \$10,687.88 50 January	0 \$0.00 \$26,334.86 94 February	0 \$216,143.80 189 March	0 \$48,760.23 39 April	0 \$0.00 0 May	0 \$0.00 0 June	0 \$0.00 0 July	0 \$0.00 0 August	0 \$0.00 0 September	0 \$0.00 0 October	0 \$0.00 0 November	0 \$0.00 0 December	0 \$301,926.77 372 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	0 \$0.00 \$10,687.88 50 January \$0.00 0 0 0.000	0 \$0.00 \$26,334.86 94 February \$0.00 0 0.00 0	0 \$216,143.80 189 March \$371.47 1 0.00 0	0 \$48,760.23 39 April \$0.00 0 0.000 0	0 \$0.00 0 May \$0.00 0 0.000 0	0 \$0.00 June \$0.00 0 0.00 0	0 \$0.00 0 July 0 0 0.00 0	0 \$0.00 August \$0.00 0 0.00	0 \$0.00 0 September \$0.00 0 0.000 0	0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 November \$0.00 0 0.00 0	0 \$0.00 0 December \$0.00 0 0.00 0	0 \$301,926.77 372 YTD \$371.47 1 \$0.00 0
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	0 \$0.00 \$10,687.88 50 January \$0.00 0 0.000 0 \$4,533.24	0 \$0.00 0 \$26,334.86 94 February \$0.00 0 0.00 0 \$13,882.54	0 \$216,143.80 189 March \$371.47 1 0.00 0 \$189,532.06	0 \$48,760.23 39 April \$0.00 0 0.00 0 \$64,816.58	0 \$0.00 0 May \$0.00 0	0 \$0.00 0 June \$0.00 0	0 \$0.00 July \$0.00 0	0 \$0.00 0 August \$0.00 0	0 \$0.00 0 September \$0.00 0	0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 November \$0.00 0	0 \$0.00 0 December \$0.00 0	0 \$301,926.77 372 YTD \$371.47 1 \$0.00 0 \$272,764.42
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct of individuals served	0 \$0.00 \$10,687.88 500 January \$0.00 0 0 0 0 0 0 0 0 2 4,533.24 24	0 \$0.00 \$26,334.86 94 February \$0.00 0 0.00 0 0 \$13,882.54 63	0 \$216,143.80 189 March \$371.47 1 0.00 0 \$189,532.06 195	0 \$48,760.23 39 April \$0.00 0 0.000 0 \$64,816.58 52	0 \$0.00 May 0.00 0.00 0.00 0.00 0 \$0.00	0 \$0.00 June \$0.00 0 0.00 0 \$0.00 0 \$0.00	0 \$0.00 July \$0.00 0 0.00 0 \$0.00 0	0 \$0.00 August \$0.00 0 0.000 0 \$0.00 0 0 0 0 0 0 0 0 0	0 \$0.00 September \$0.00 0 0.000 0 \$0.00 0 0 \$0.00	0 \$0.00 October \$0.00 0 0.00 0 \$0.00 0	0 \$0.00 November \$0.00 0 0.00 0 \$0.00 0 \$0.00	0 \$0.00 December \$0.00 0 0.00 0 \$0.00 0 \$0.00	0 \$301,926.77 372 YTD \$371.47 1 \$0.00 0 \$272,764.42 334
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	0 \$0.00 \$10,687.88 50 January \$0.00 0 0.000 0 \$4,533.24	0 \$0.00 0 \$26,334.86 94 February \$0.00 0 0.00 0 \$13,882.54	0 \$216,143.80 189 March \$371.47 1 0.00 0 \$189,532.06	0 \$48,760.23 39 April \$0.00 0 0.00 0 \$64,816.58	0 \$0.00 0 May \$0.00 0 0.000 0	0 \$0.00 June \$0.00 0 0.00 0	0 \$0.00 0 July 0 0 0.00 0	0 \$0.00 August \$0.00 0 0.00	0 \$0.00 0 September \$0.00 0 0.000 0	0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 November \$0.00 0 0.00 0	0 \$0.00 0 December \$0.00 0 0.00 0	0 \$301,926.77 372 YTD \$371.47 1 \$0.00 0 \$272,764.42

Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φ0.00 0	¢0.00	φ0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	φ0.00 0	0.00	¢0.00	φ0.00 0	\$0.00 0	φ0.00 0	\$0.00 0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	φ0.00 0	φ0.00 0	φ0.00	ψ0.00 0	\$0.00 0	\$0.00 0	ψ0.00 0	φ0.00 0	φ0.00 0	\$0.00 0	\$0.00 0	ψ0.00 0	\$0.00
Total dollars expended for this county	\$4,533.24	\$13,882.54	\$189,903.53	\$64,816.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,135.89
Number of persons served in this county	\$4,555.24 24	\$13,002.54	196	\$0 4 ,010.50 52	ψ0.00 0	\$0.00 0	.00 0	÷0.00	\$0.00 0	φ0.00	\$0.00 0	\$0.00 0	\$273,135.89
Rains County	2.			-	Maria	0	- U		Contombon	Ortohan	Neuramban	Desember	YTD
Direct services dollars for clients: CSBG Regular + TOPS	January \$0.00	February \$0.00	March \$0.00	April \$0.00	May \$0.00	June \$0.00	July \$0.00	August \$0.00	September \$0.00	October \$0.00	November \$0.00	December \$0.00	\$0.00
Number of individuals served	\$0.00	\$0.00	\$0.00	\$0.00 0	\$U.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	\$1,588.07	\$3,788.41	\$28.515.27	\$4,973.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.865.63
Direct services dollars for clients: CEAP Regular	\$1,588.07		+ - /	\$4,973.88	\$0.00 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	ى د م	10	21	4	9	0	0	0	0	0	0	0	38
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$1,588.07	\$3,788.41	\$28,515.27	\$4,973.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,865.63
Number of persons served in this county	3	10	21	4	0	0	0	0	0	0	0	0	38
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,986.51
Number of individuals served	13	34	103	38	0	0	0	0	0	0	0	0	188
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,986.51
Number of persons served in this county							0	0	0			φ0.00	
reamber of persons served in this county	13	34	103	38	0	0	0	-	0	0	0	0	188
Titus County	13 January	February	March	April	0 May	0 June	July	August	September	0 October	0 November	0 December	
	13 January \$0.00	01			0 May \$0.00	0 June \$0.00	July \$0.00	August \$0.00	September \$0.00	0 October \$0.00	0 November \$0.00	0	188
Titus County	\$0.00 0	February \$0.00	March \$0.00	April \$0.00	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 December \$0.00 0	188 YTD
Titus County Direct services dollars for clients: CSBG Regular + TOPS		February	March	April			\$0.00		\$0.00			0 December	188 YTD
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$0.00 0 0.00	February \$0.00 0 0.00 0	March \$0.00 0 0.00	April \$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00	\$0.00 0 0.00 0	\$0.00 0 0.00 0	0 December \$0.00 0	188 YTD \$0.00 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$0.00 0	February \$0.00	March \$0.00	April \$0.00	\$0.00 0 0.00	\$0.00 0	\$0.00 0 0.00	\$0.00 0	\$0.00 0 0.00	\$0.00 0	\$0.00 0	0 December \$0.00 0	188 YTD \$0.00 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$0.00 0 0.00 0 \$7,861.19 62	February \$0.00 0 0.00 0	March \$0.00 0 0.00	April \$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00 0	\$0.00 0 0.00	\$0.00 0 0.00 0	\$0.00 0 0.00 0	0 December \$0.00 0 0.00 0	188 YTD \$0.00 0 \$0.00 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	\$0.00 0 0.00 0 \$7,861.19	February \$0.00 0 0.00 0 \$35,427.77	March \$0.00 0 0.00 \$233,813.89	April \$0.00 0 0.00 0 \$66,658.75	\$0.00 0 0.00 0 \$0.00	\$0.00 0 0.00 0	\$0.00 0 0.00 0 \$0.00	\$0.00 0 0.00 0	\$0.00 0 0.00 0 \$0.00	\$0.00 0 0.00 0	\$0.00 0 0.00 0	0 December \$0.00 0 0.00 0	188 YTD \$0.00 0 \$0.00 0 \$343,761.60
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$0.00 0 0.00 0 \$7,861.19 62	February \$0.00 0 0.00 \$35,427.77 165	March \$0.00 0 0.00 0 \$233,813.89 271	April \$0.00 0 0.00 0 \$66,658.75 49	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0.00 0.00 \$0.00	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0	0 December \$0.00 0 0.00 0 \$0.00 0	188 YTD \$0.00 0 \$0.00 0 \$343,761.60 547
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Direct services dollars for clients: CEAP Cares	\$0.00 0 0.00 0 \$7,861.19 62	February \$0.00 0 0.00 \$35,427.77 165	March \$0.00 0 0.00 0 \$233,813.89 271	April \$0.00 0 0.00 0 \$66,658.75 49	\$0.00 0 0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0.00 \$0.00	\$0.00 0 0.00 0 \$0.00 0 \$0.00	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00	\$0.00 0 0.00 0 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0	0 December \$0.00 0 0.00 0 \$0.00 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0	February \$0.00 0 0 0 \$35,427.77 165 \$0.00 0	March \$0.00 0 \$233,813.89 271 \$0.00 0	April \$0.00 0.00 \$66,658.75 49 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0.00 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0	\$0.00 0 0.00 \$0.00 0 \$0.00 \$0.00 0	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0	February \$0.00 0 0 0 \$35,427.77 165 \$0.00 0	March \$0.00 0 \$233,813.89 271 \$0.00 0	April \$0.00 0.00 \$66,658.75 49 \$0.00 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0 0.00 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 0	\$0.00 0 0.00 \$0.00 0 \$0.00 \$0.00 0	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$0.00 0 0 0 \$7,861.19 62 \$0.00 0 \$0.00 0 0 \$0.00	February \$0.00 0.00 \$35,427.77 165 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	March \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 0 \$0.00 0	April \$0.00 0.00 \$66,658.75 49 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$0.00 0 0 0 \$7,861.19 62 \$0.00 0 \$0.00 0 0 \$0.00	February \$0.00 0.00 \$35,427.77 165 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	March \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 0 \$0.00 0	April \$0.00 0.00 \$66,658.75 49 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 December 0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$0.00 0 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0 0	February \$0.00 0 0 0 \$35,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00	March \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0	April \$0.00 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	\$0.00 0 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0	\$0.00 0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19	February \$0.00 0.00 335,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$35,427.77	March \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 271	April \$0.00 0.00 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0	\$0.00 0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	\$0.00 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62	February \$0.00 0.00 0 \$35,427.77 165 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$35,427.77 165	March \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 271	April \$0.00 0 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49	\$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 547
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Total dollars expended for all counties Number of persons served of neal counties Statel dollars expended for all counties Number of persons served for all counties Number of persons served for all counties	\$0.00 0.00 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62 \$98,959.31	February \$0.00 0 0.00 0 \$35,427.77 165 \$0.00 0 0 \$0.00 0 \$0.00 0 \$35,427.77 165 \$249,252.48 1036	March \$0.00 0 2233,813.89 271 \$0.00 0 0 \$0.00 0 \$0.00 0 \$233,813.89 271 \$2,377,290.37 2478	April \$0.00 0 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49 \$894,168.28	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 0 \$343,761.60 547 \$3,619,670.44
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Total dollars expended for all counties Number of persons served for all counties SBG TOP	\$0.00 0.00 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62 \$98,959.31 62 \$98,959.31 544 Community Ser Transitioning Out	February \$0.00 0 0 0 0 0 \$35,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$35,427.77 165 \$249,252.48 1036 \$249,252.48 1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1056 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1036 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$106 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056 \$1056\$1056 \$1056 \$1056\$1056\$1056 \$1056\$1056\$1056 \$1056	March \$0.00 0 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 271 \$2,377,290.37 2478	April \$0.00 0 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49 \$894,168.28	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 0 \$343,761.60 547 \$3,619,670.44
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Total dollars expended for all counties Number of persons served for all counties CSBG TOP CEAP	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62 \$98,959.31 544 Community Sen Transitioning OL Comprehensive	February \$0.00 0 0.00 0 0 335,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 <	March \$0.00 0 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 0 \$233,813.89 271 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$233,813.89 271 \$2,37,7290.37 2478 \$1 \$0.00 \$0.00 \$2,37,7290.37 \$2,377,290.37 \$3,475,290.37 \$3,475	April \$0.00 0 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49 \$894,168.28	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 0 \$343,761.60 547 \$3,619,670.44
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Total dollars expended for all counties Number of persons served of persons served for all counties CSBG TOP CEAP CARES	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62 \$98,959.31 \$62 \$398,959.31 \$544 Community Serr Transitioning OU Comprehensive Coronavirus Aid	February \$0.00 0 0.00 0.00 0 \$35,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	March \$0.00 0 0.00 0 0 \$233,813.89 2711 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 2711 \$2,377,290.37 2478 t ncee Program onomic Security	April \$0.00 0 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49 \$894,168.28	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 0 \$343,761.60 547 \$3,619,670.44
Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Total dollars expended for all counties Number of persons served for all counties CSBG TOP CEAP	\$0.00 0 0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0 \$0.00 0 \$7,861.19 62 \$98,959.31 544 Community Sen Transitioning OL Comprehensive	February \$0.00 0 0 0 0 0 \$35,427.77 165 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$35,427.77 165 \$249,252.48 1036 \$249,252.48 1036 \$259,252,48 1036 \$259,2555 \$259,2555 \$259,2555 \$259,25555 \$259,255555 \$259,25555555555555555555555555555555555	March \$0.00 0 0 \$233,813.89 2711 \$0.00 0 \$0.00 0 \$0.00 0 \$233,813.89 2711 \$2,377,290.37 2478 t nce Program onomic Security \$ Temple	April \$0.00 0 0.00 0 \$66,658.75 49 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$66,658.75 49 \$894,168.28	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	188 YTD \$0.00 0 \$343,761.60 547 \$0.00 0 \$0.00 0 \$0.00 0 \$343,761.60 0 \$343,761.60 547 \$3,619,670.44

Donated Goods VSN Vet Taxi TBRA

Domino Food Pantry, Local Pantry, Misc. Vet Services Now Veteran Rides Tenant-Based Rental Assistance