

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month

June

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16						
Over/Under Enrollment EHS	0	0	-2	0	0	-3						
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%						
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%						
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%						
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3						
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped						

Non-Federal Share

Early HS	December	January	February	March	April	May	June	July	August	September	October	November
\$59,148	\$ 2,165	\$ 2,054	\$ 2,165	\$ 2,093	\$ 2,093	\$ 1,969						
\$46,609												
\$12,539												
79% Needed												
Grant Total												
83.82% Received												
\$879,242												
\$ 12,539												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$ 23,135	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793						
\$ 15,634	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793						
Grant Total												
\$ 415,021												
Expended												
\$ 150,265												
*Grant hold not be above 15%												
EHS Total 0%												
\$ 7,501												

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 7,963	13	16	18	17	20	21						
# of service days	481	347	593	603	727	669						
# of meals served	\$ 1,113	\$ 812	\$ 1,393	\$ 1,398	\$ 1,698	\$ 1,549						
CACFP Reimbursement												

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17						
# Classrooms Observed	12	6	6	8	14	14						
Incomes Verified	0	0	0	0	0	0						
# Parents Interviewed	0	0	0	0	0	0						
# of Staff interviewed	2	0	0	0	3	0						
# Bus Routes Observed	0	0	0	0	0	N/A						
# Staff Files Reviewed	0	0	0	0	0	1						
# Community Contacts	8	3	5	3	5	0						
# of Findings/# Corrected	4	0	0	0	2	3						

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4						
# findings corrected	2	2	0	2	3	4						
# findings remaining	0	0	4	2	1	0						

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7						
# findings corrected	7	2	2	4	5	7						
# findings remaining	0	5	5	3	2	0						

Program Updates

EHS Preparing for End-of-Year
Fully Enrolled for the 2022-2023 School Year

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **June**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465						
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35						
% with Special Needs	6%	8%	9%	10%	11%	11%						
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%						
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%						
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45						
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	\$989,814		\$123,112	\$866,702	12% Needed		Grant Total	83.63% Received		\$877,273		
	December	January	February	March	April	May	June	July	August	September	October	November
\$	866,702	\$ 138,762	\$ 143,161	\$ 146,855	\$ 149,467	\$ 148,559	\$ 139,898					

Indirect Cost Pool Expenditures (including % Admin)

	ICP		\$ 391,886	\$ 249,122	Grant Total		\$ 415,021	Expended		\$ 149,472		
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	142,764	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$	62,690											
# of service days	13	16	18	22	20	20						
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245						
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356	\$ 12,119	\$ 13,050	\$ 9,933						

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160						
# Classrooms Observed	48	22	22	112	59	39						
Incomes Verified	10	6	8	4	4	0						
# Parents Interviewed	12	12	0	0	27	45						
# of Staff interviewed	5	14	17	10	3	0						
# Bus Routes Observed	0	0	0	0	0	N/A						
# Staff Files Reviewed	0	0	0	0	0	4						
# Community Contacts	63	50	43	134	51	51						
# of Findings	11	57	38	38	29	20						

Annual Self-Assessment Findings

	Date:		Week of	3/3/2022	Completed	5/26/2022						
	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4						
# findings corrected	2	2	0	2	3	4						
# findings remaining	0	0	4	2	1	0						

Annual Detailed Monitoring Findings

	Week of		1/24/2022	Completed	5/25/2022							
	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7						
# findings corrected	7	2	2	4	5	7						
# findings remaining	0	5	5	3	2	0						

Program Updates

Head Start Campuses CLOSED for Summer
Fully Enrolled for the 2022-2023 School Year

6/21/22
4:23 PM

9803 - HEAD START PIR Snapshot (Grid)

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

465

100%

Section: b. Funded Enrollment by Program Option

Center-Based

465

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

426

91.61%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

512

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Two Years Old

2

0.39%

Three Years Old

237

46.29%

Four Years Old	273	53.32%
Five Years Old and Older	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	33	6.45%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	16	3.13%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	123	24.02%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	74	14.45%
Non-Hispanic or Non-Latino Origin	438	85.55%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	0.20%
Asian	7	1.37%
Black or African American	266	51.95%
Native Hawaiian or Pacific Islander	0	0.00%
White	159	31.05%
Biracial or Multi-Racial	50	9.77%
Other Race	29	5.66%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	481	93.95%
Spanish	27	5.27%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%

Middle Eastern or South Asian Languages	1	0.20%
East Asian	3	0.59%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	484	94.53%
Children With Health Insurance At End of Enrollment	483	94.34%
Children With A Medical Home At Start of Enrollment	476	92.97%
Children With A Medical Home At End of Enrollment	452	88.28%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	480	93.75%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	471	91.99%
Children with a dental home at start of enrollment	447	87.30%
Children with a dental home at end of enrollment	431	84.18%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	49	11.04%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	483	100.00%
Families Who Received at Least One Family Service	463	95.86%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	58	12.01%
Housing Assistance	7	1.45%

Asset building services (Financial Education)	77	15.94%
Mental Health Services	16	3.31%
Substance Abuse Prevention	5	1.04%
Substance Abuse Treatment	4	0.83%
English as a Second Language (ESL) Training	7	1.45%
Assistance enrolling in Education or Job Training	49	10.14%
Research-Based Parenting Curriculum	300	62.11%
Involvement in their child's screening and assessment results and their child's progress	360	74.53%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	268	55.49%
Education on preventative medical and oral health	430	89.03%
Education on health and developmental consequences of tobacco product use	173	35.82%
Education on Nutrition	449	92.96%
Education on postpartum care (e.g. breastfeeding support)	4	0.83%
Education on relationship/marriage	4	0.83%
Assistance to Families of Incarcerated Individuals	6	1.24%

9803 - EARLY HEAD START PIR Snapshot (Grid)

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

20

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

2

10.00%

One Year Old	8	40.00%
Two Years Old	10	50.00%
Three Years Old	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	2	10.00%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	2	10.00%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	11	55.00%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	2	10.00%
Non-Hispanic or Non-Latino Origin	18	90.00%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	5.00%
Asian	0	0.00%
Black or African American	15	75.00%
Native Hawaiian or Pacific Islander	0	0.00%
White	2	10.00%
Biracial or Multi-Racial	1	5.00%
Other Race	1	5.00%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	19	95.00%
Spanish	1	5.00%

Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	20	100.00%
Children With Health Insurance At End of Enrollment	20	100.00%
Children With A Medical Home At Start of Enrollment	20	100.00%
Children With A Medical Home At End of Enrollment	20	100.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	19	95.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	18	90.00%
Children with a dental home at start of enrollment	18	90.00%
Children with a dental home at end of enrollment	18	90.00%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services	2	12.50%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	18	100.00%
Families Who Received at Least One Family Service	18	100.00%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	0	0.00%
Housing Assistance	1	5.56%
Asset building services (Financial Education)	2	11.11%
Mental Health Services	0	0.00%
Substance Abuse Prevention	0	0.00%
Substance Abuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance enrolling in Education or Job Training	14	77.78%
Research-Based Parenting Curriculum	14	77.78%
Involvement in their child's screening and assessment results and their child's progress	16	88.89%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	15	83.33%
Education on preventative medical and oral health	18	100.00%
Education on health and developmental consequences of tobacco product use	1	5.56%
Education on Nutrition	18	100.00%
Education on postpartum care (e.g. breastfeeding support)	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to Families of Incarcerated Individuals	0	0.00%

