

# Monthly Vehicle Cost Summary

Jun-22

## By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	799.07	453.25	
CEAP	-	-	
VSN	875.75	-	
			<u>2,128.07</u>

## By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	875.75	353.95	
Linden	607.42	49.07	
Linden Shop	149.16	36.28	
Daingerfield	42.49	13.95	
	-	-	
			<u>2,128.07</u>

## By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	134.69	13.95	148.64	Linden
882	-	-	-	Linden
883	149.16	36.28	185.44	Linden Shop
884	40.80	13.95	54.75	Linden
885	42.49	13.95	56.44	Daingerfield
886	875.75	353.95	1,229.70	Jefferson
887	260.88	21.17	282.05	Linden
838	171.05	-	171.05	Linden
			<u>2,128.07</u>	

# Service Department Report

JUNE, 2022

## Service Department

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Department makeup  
 4 full time employees  
 0 temporary employees  
 5 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

### Transportation Costs:

	Children	Staff		Children
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		110.01	YTD =	
Vehicle fuel cost (Exec. Office)		1100.58	YTD =	
Vehicle fuel cost (Buses)		368.56	YTD =	
Vehicle insurance cost (Buses)	1106.58		YTD =	5532.9
Vehicle driver cost buses	<b>2454.62</b>		YTD =	<b>12273</b>
Total transportation cost:	3561.2	1579.15		
Total number transported:	27			