

Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93
Number of individuals served	0	0	0	0	0	4	0	0	0	0	0	0	0	4
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$4,533.24	\$13,882.54	\$189,903.53	\$64,816.58	\$46,677.46	\$41,240.79	\$31,622.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,676.44
Number of persons served in this county	24	63	196	52	50	67	46	0	0	0	0	0	0	498
Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD	
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$1,588.07	\$3,788.41	\$28,515.27	\$4,973.88	\$6,211.49	\$5,634.90	\$1,976.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,688.06
Number of individuals served	3	10	21	4	4	5	7	0	0	0	0	0	0	54
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$1,588.07	\$3,788.41	\$28,515.27	\$4,973.88	\$6,211.49	\$5,634.90	\$1,976.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,688.06
Number of persons served in this county	3	10	21	4	4	5	7	0	0	0	0	0	0	54
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD	
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$36,533.01	\$29,369.22	\$25,562.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,451.57
Number of individuals served	13	34	103	38	43	37	22	0	0	0	0	0	0	290
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$36,533.01	\$29,369.22	\$25,562.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,451.57
Number of persons served in this county	13	34	103	38	43	37	22	0	0	0	0	0	0	290
Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD	
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69
Number of individuals served	0	0	0	0	11	0	0	0	0	0	0	0	0	11
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	2,207.35	0.00	0.00	0.00	0.00	0.00	0.00	\$2,207.35
Number of individuals served	0	0	0	0	0	0	11	0	0	0	0	0	0	11
Direct services dollars for clients: CEAP Regular	\$7,861.19	\$35,427.77	\$233,813.89	\$66,658.75	\$59,153.96	\$61,460.72	\$59,300.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,676.84
Number of individuals served	62	165	271	49	55	91	69	0	0	0	0	0	0	762
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.15
Number of individuals served	0	0	0	0	0	19	0	0	0	0	0	0	0	19
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$7,861.19	\$35,427.77	\$233,813.89	\$66,658.75	\$60,810.65	\$62,104.87	\$61,507.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,185.03
Number of persons served in this county	62	165	271	49	66	110	80	0	0	0	0	0	0	803
Total dollars expended for all counties	\$98,959.31	\$249,252.48	\$2,377,290.37	\$894,168.28	\$882,495.37	\$678,555.88	\$492,347.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,673,069.05
Number of persons served for all counties	544	1036	2478	913	1024	913	841	0	0	0	0	0	0	7749

CSBG
 TOP
 CEAP
 CARES
 Other grants & funding
 Donated Goods
 VSN
 Vet Taxi
 TBRA
 Community Service Block Grant
 Transitioning Out of Poverty
 Comprehensive Energy Assistance Program
 Coronavirus Aid, Relief, and Economic Security
 Upshur Rural, Salvation Army, & Temple
 Domino Food Pantry, Local Pantry, Misc.
 Vet Services Now
 Veteran Rides
 Tenant-Based Rental Assistance