| County Service Board Report 2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Bowie County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$215.78 | \$0.00 | \$1,899.80 | \$1,500.00 | \$3,403.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,018.58 |
| Number of individuals served | 0 | 0 | 1 | 0 | 9 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 19 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 266.37 | 0.00 | 1,755.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$2,022.21 |
| Number of individuals served | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 10 |
| Direct services dollars for clients: CEAP Regular | \$24,125.07 | \$45,844.54 | \$456,128.39 | \$264,019.40 | \$315,162.68 | \$198,429.74 | \$136,309.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,440,019.48 |
| Number of individuals served | 118 | 210 | 544 | 309 | 386 | 259 | 264 | 0 | 0 | 0 | 0 | 0 | 2090 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$24,125.07 | \$45,844.54 | \$456,344.17 | \$264,019.40 | \$317,328.85 | \$199,929.74 | \$141,468.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,449,060.27 |
| Number of persons served in this county | 118 | 210 | 545 | 309 | 396 | 262 | 279 | 0 | 0 | 0 | 0 | 0 | 2,119 |
| Camp County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$1,800.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Direct services dollars for clients: CEAP Regular | \$10,868.34 | \$18,219.06 | \$46,800.88 | \$36,817.29 | \$43,808.07 | \$36,334.95 | \$21,955.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214,803.85 |
| Number of individuals served | 65 | 86 | 200 | 43 | 50 | 33 | 28 | 0 | 0 | 0 | 0 | 0 | 505 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$10,868.34 | \$18,219.06 | \$126,126.46 | \$36,817.29 | \$43,808.07 | \$38,134.95 | \$21,955.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295,929.43 |
| Number of persons served in this county | 65 | 86 | 200 | 43 | 50 | 34 | 28 | 0 | 0 | 0 | 0 | 0 | 506 |
| Cass County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$450.00 | \$775.00 | \$1,808.20 | \$563.00 | \$1,780.14 | \$1,987.52 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,523.86 |
| Number of individuals served | 2 | 3 | 3 | 1 | 10 | 11 | 3 | 0 |  | 0 | 0 | 0 | 33 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.02 | 5,151.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$5,393.83 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 3 | 15 | 0 |  |  | 0 | 0 | 18 |
| Direct services dollars for clients: CEAP Regular | \$10,530.63 | \$39,358.47 | \$486,570.90 | \$151,532.06 | \$111,478.81 | \$87,776.66 | \$60,836.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$948,083.97 |
| Number of individuals served | 75 | 183 | 460 | 177 | 150 | 119 | 117 | - | 0 | 0 | 0 | 0 | 1281 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  | 0 | 0 |  |
| Direct services for clients: Other grants \& funding | \$627.18 | \$0.00 | \$0.00 | \$294.79 | \$0.00 | \$509.96 | \$717.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,149.51 |
| Number of individuals served | 4 | 0 | 0 | 3 | 0 |  | 17 | 0 | 0 | 0 | 0 | 0 | 31 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$11,607.81 | \$40,133.47 | \$488,379.10 | \$152,389.85 | \$113,258.95 | \$90,516.16 | \$67,865.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$964,151.17 |
| Number of persons served in this county | 81 | 186 | 463 | 181 | 160 | 140 | 152 | 0 | 0 | 0 | 0 | 0 | 1363 |
| Delta County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CEAP Regular | \$355.11 | \$4,286.00 | \$23,153.41 | \$11,554.15 | \$2,908.77 | \$21,064.55 | \$35,487.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,809.31 |
| Number of individuals served | 1 | 24 | 30 | 11 | 6 | 17 | 82 | 0 | 0 | 0 | 0 | 0 | 171 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 |  |  | 0 | 0 |  |
| Total dollars expended for this county | \$355.11 | \$4,286.00 | \$23,153.41 | \$11,554.15 | \$2,908.77 | \$21,064.55 | \$35,487.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,809.31 |
| Number of persons served in this county |  | 24 | 30 | 11 | 6 | 17 | 82 | 0 | 0 | 0 | 0 | 0 | 171 |
| Franklin County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |


| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Direct services dollars for clients: CEAP Regular | \$2,562.34 | \$3,797.67 | \$36,472.19 | \$11,289.66 | \$17,919.06 | \$10,787.01 | \$7,851.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,679.04 |
| Number of individuals served | 21 | 14 | 53 | 8 | 22 | 18 | 9 | 0 | 0 | 0 | 0 | 0 | 145 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$606.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$606.14 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$2,562.34 | \$3,797.67 | \$36,472.19 | \$11,289.66 | \$17,919.06 | \$11,393.15 | \$7,851.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,285.18 |
| Number of persons served in this county | 21 | 14 | 53 | 8 | 22 | 28 | 9 | 0 | 0 | 0 | 0 | 0 | 155 |
| Hopkins County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CEAP Regular | \$12,094.12 | \$24,577.27 | \$240,551.68 | \$67,849.83 | \$74,960.43 | \$56,776.90 | \$36,615.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$513,425.56 |
| Number of individuals served | 69 | 105 | 208 | 70 | 71 | 60 | 62 | 0 | 0 | 0 | 0 | 0 | 645 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$12,094.12 | \$24,577.27 | \$240,551.68 | \$67,849.83 | \$74,960.43 | \$56,776.90 | \$36,615.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$513,425.56 |
| Number of persons served in this county | 69 | 105 | 208 | 70 | 71 | 60 | 62 | 0 | 0 | 0 | 0 | 0 | 645 |
| Lamar County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$209.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$209.94 |
| Number of individuals served | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Number of individuals served | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CEAP Regular | \$6,428.37 | \$19,986.23 | \$203,707.58 | \$115,243.93 | \$129,876.22 | \$93,442.10 | \$47,886.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$616,570.72 |
| Number of individuals served | 37 | 45 | 198 | 109 | 131 | 116 | 48 |  | 0 | 0 | 0 | 0 | 684 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 |  | 0 | - | 0 | 0 | 0 |  |  | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$6,428.37 | \$19,986.23 | \$203,917.52 | \$115,243.93 | \$129,876.22 | \$93,442.10 | \$47,886.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$616,780.66 |
| Number of persons served in this county | 37 | 45 | 199 | 109 | 131 | 116 | 48 | 0 | 0 | 0 | 0 | 0 | 685 |
| Marion County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$1,800.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Direct services dollars for clients: CEAP Regular | \$10,687.88 | \$26,334.86 | \$216,143.80 | \$48,760.23 | \$32,202.41 | \$27,859.45 | \$10,748.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372,737.27 |
| Number of individuals served | 50 | 94 | 189 | 39 | 25 | 28 | 21 | 0 | 0 | 0 |  | 0 | 446 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,089.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,089.10 |
| Number of individuals served | 0 | 0 | , | , | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 |  | 0 | 0 | 0 | 0 | , | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$10,687.88 | \$26,334.86 | \$216,143.80 | \$48,760.23 | \$32,202.41 | \$28,948.55 | \$12,548.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375,626.37 |
| Number of persons served in this county | 50 | 94 | 189 | 39 | 25 | 37 | 26 | 0 | 0 | 0 | 0 | 0 | 460 |
| Morris County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$371.47 | \$0.00 | \$0.00 | \$550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$921.47 |
| Number of individuals served | 0 | 0 |  | 0 |  | 2 | 0 | - | 0 | 0 | 0 | 0 | 3 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$1,060.00 |
| Number of individuals served | 0 |  |  |  |  | 0 |  | , | 0 | 0 | 0 | 0 | 1 |
| Direct services dollars for clients: CEAP Regular | \$4,533.24 | \$13,882.54 | \$189,532.06 | \$64,816.58 | \$45,617.46 | \$40,547.86 | \$31,622.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,552.04 |
| Number of individuals served | 24 | 63 | 195 | 52 | 49 | 61 | 46 | 0 | 0 | 0 | 0 | 0 | 490 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.93 |
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| Number of individuals served | O | 0 | 0 | - | 0 | , | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$4,533.24 | \$13,882.54 | \$189,903.53 | \$64,816.58 | \$46,677.46 | \$41,240.79 | \$31,622.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$392,676.44 |
| Number of persons served in this county | 24 | 63 | 196 | 52 | 50 | 67 | 46 | 0 | 0 | 0 | 0 | 0 | 498 |
| Rains County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Number of individuals served | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CEAP Regular | \$1,588.07 | \$3,788.41 | \$28,515.27 | \$4,973.88 | \$6,211.49 | \$5,634.90 | \$1,976.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,688.06 |
| Number of individuals served | 3 | 10 | 21 | 4 | 4 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 54 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$1,588.07 | \$3,788.41 | \$28,515.27 | \$4,973.88 | \$6,211.49 | \$5,634.90 | \$1,976.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,688.06 |
| Number of persons served in this county | 3 | 10 | 21 | 4 | 4 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 54 |
| Red River County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services dollars for clients: CEAP Regular | \$6,247.77 | \$12,974.66 | \$133,969.35 | \$49,794.73 | \$36,533.01 | \$29,369.22 | \$25,562.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$294,451.57 |
| Number of individuals served | 13 | 34 | 103 | 38 | 43 | 37 | 22 | 0 | 0 | 0 | 0 | 0 | 290 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$6,247.77 | \$12,974.66 | \$133,969.35 | \$49,794.73 | \$36,533.01 | \$29,369.22 | \$25,562.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$294,451.57 |
| Number of persons served in this county | 13 | 34 | 103 | 38 | 43 | 37 | 22 | 0 | 0 | 0 | 0 | 0 | 290 |
| Titus County | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| Direct services dollars for clients: CSBG Regular + TOPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,656.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,656.69 |
| Number of individuals served | 0 | 0 | - | 0 | 11 | 0 | 0 | 0 |  | 0 | 0 | 0 | 11 |
| Direct services dollars for clients: CSBG Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,207.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$2,207.35 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |  | 0 | 0 | 0 | 11 |
| Direct services dollars for clients: CEAP Regular | \$7,861.19 | \$35,427.77 | \$233,813.89 | \$66,658.75 | \$59,153.96 | \$61,460.72 | \$59,300.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$523,676.84 |
| Number of individuals served | 62 | 165 | 271 | 49 | 55 | 91 | 69 | 0 |  |  | 0 | 0 | 762 |
| Direct services dollars for clients: CEAP Cares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct services for clients: Other grants \& funding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$644.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$644.15 |
| Number of individuals served | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Amount of donated dollars | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of individuals served with Donated Goods | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total dollars expended for this county | \$7,861.19 | \$35,427.77 | \$233,813.89 | \$66,658.75 | \$60,810.65 | \$62,104.87 | \$61,507.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$528,185.03 |
| Number of persons served in this county | 62 | 165 | 271 | 49 | 66 | 110 | 80 | 0 | 0 | 0 | 0 | 0 | 803 |
| Total dollars expended for all counties | \$98,959.31 | \$249,252.48 | \$2,377,290.37 | \$894,168.28 | \$882,495.37 | \$678,555.88 | \$492,347.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,673,069.05 |
| Number of persons served for all counties | 544 | 1036 | 2478 | 913 | 1024 | 913 | 841 | 0 | 0 | 0 | 0 | 0 | 7749 |
| CSBG | Community Service Block Grant |  |  |  |  |  |  |  |  |  |  |  |  |
| TOP | Transitioning Out of Poverty |  |  |  |  |  |  |  |  |  |  |  |  |
| CEAP | Comprehensive Energy Assistance Program Coronavirus Aid, Relief, and Economic Security |  |  |  |  |  |  |  |  |  |  |  |  |
| CARES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other grants \& funding | Upshur Rural, Salvation Army, \& Temple |  |  |  |  |  |  |  |  |  |  |  |  |
| Donated Goods | Domino Food Pantry, Local Pantry, Misc. |  |  |  |  |  |  |  |  |  |  |  |  |
| VSN |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Vet Taxi | Veteran Rides |  |  |  |  |  |  |  |  |  |  |  |  |
| TBRA |  |  |  |  |  |  |  |  |  |  |  |  |  |

