

Monthly Vehicle Cost Summary

Sep-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	490.62	130.00	
CEAP	-	-	
VSN	-	-	
			<u>620.62</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	200.51	85.00	
Linden	290.11	45.00	
Linden Shop	-	-	
Daingerfield	-	-	
			<u>620.62</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
844	35.10	-	35.10	Linden
888	33.00	-	33.00	Linden
881	50.00	45.00	95.00	Linden
882	-	-	-	Linden
883	-	-	-	Linden Shop
884	43.00	-	43.00	Linden
885	-	-	-	Daingerfield
886	200.51	85.00	285.51	Jefferson
887	38.50	-	38.50	Linden
838	90.51	-	90.51	Linden
			<u>620.62</u>	

Service Department Report

JANUARY, 2023

Service Department

Department makeup

6 full time employees

0 temporary employees

Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Child ren	Staff		Childr en	Staff
Vehicle Maintenance cost (Campus)			YTD =		
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)		\$234.10	YTD =		
Vehicle fuel cost (Exec. Office)		\$515.67	YTD =		
Vehicle fuel cost (Buses)		\$57.87	YTD =		
Vehicle insurance cost (Buses)	\$1,106 .58		YTD =	\$8,853. 00	
Vehicle driver cost buses	\$2,454 .62		YTD =	\$19,63 7.00	
Total transportation cost:	\$3,561 .20	\$807.64			

Total number transported:

27