

CSNT Head Start Monthly Report

Program Year 04 2023 06CH011282/04

2023

Data Month **December**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	463											
Over/Under Enrollment HS	-2											
% with Special Needs	7%											
ADA Funded Enrolled* (465)	85%											
Enrollment (acutal students)	88%											
Present/ Absent	397/66											
* If below 85% (Why) -	NA											

Non-Federal Share	Head Start	\$1,018,201	\$893,233	\$124,968	88% Needed	Grant Total	11.78% Received	\$ 127,120				
	December	January	February	March	April	May	June	July	August	September	October	November
\$	124,968	\$ 124,968										

Indirect Cost Pool Expenditures (including % Admin)	ICP	\$ 403,242	\$ 403,242	Grant Total	\$ 427,030	Expended	\$ -					
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 4%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

\$	8,978	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14												
# of meals served	3,436												
CACFP Reimbursement	\$ 8,978												

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	131											
# Classrooms Observed	53											
Incomes Verified	10											
# Parents Interviewed	6											
# of Staff interviewed	7											
# Bus Routes Observed	0											
# Staff Files Reviewed	0											
# Community Contacts	60											
# of Findings	8											

Annual Self-Assessment Findings

Date: Week of 3/3/2022 Completed 5/26/2022

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	4											
# findings corrected	4											
# findings remaining	0											

Annual Detailed Monitoring Findings

Week of 1/24/2022 Completed 5/25/2022

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7											
# findings corrected	7											
# findings remaining	0											

Program Updates

HS Campuses Beginning Spring Semester
Detailed Monitoring Being Completed Early Due to Review
FA 2 On-Site Review Scheduled for Week of 1-30-2023

CSNT Early Head Start Monthly Report

Program Year 04 2023 06CH011282/04

2023

Data Month **December**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16											
Over/Under Enrollment EHS	0											
% with Special Needs	12.50%											
ADA Funded Enrolled* (16)	77%											
Enrollment (acutal students)	77%											
Present/ Absent	14/2											
* If below 85% (Why) -	Cough/Cold											

Non-Federal Share

Early HS	December	January	February	March	April	May	June	July	August	September	October	November
\$60,785	\$2,152		\$58,633	\$2,152								
96% Needed												
Grant Total										\$127,120		
11.78% Received												
\$	2,152	\$2,152										

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$23,788	\$23,788											
Grant Total												
\$427,030												
Expended												
\$-												
*Grant would not be above 15%												
EHS Total 0%												
\$												

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$1,275												
# of service days	14											
# of meals served	490											
CACFP Reimbursement	\$1,275											

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	6											
# Classrooms Observed	7											
Incomes Verified	0											
# Parents Interviewed	1											
# of Staff interviewed	0											
# Bus Routes Observed	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
# Staff Files Reviewed	0											
# Community Contacts	6											
# of Findings	1											

Annual Self-Assessment Findings

Date: **Week of 3/3/2022 Completed 5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	4											
# findings corrected	4											
# findings remaining	0											

Annual Detailed Monitoring Findings

Week of **1/24/2022 Completed 5/25/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7											
# findings corrected	7											
# findings remaining	0											

Program Updates

EHS Campuses Beginning Spring Semester
Detailed Monitoring Being Completed Early Due to Review
FA 2 On-Site Review Scheduled for Week of 1-30-2023



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

1/18/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	463	99.57%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	498	7.10%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	4	0.80%
3 Years Old	236	47.39%
4 Years Old	258	51.81%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	35	7.03%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	20	4.02%

Prior Enrollment of Children

	# of children	% of children
The second year	129	25.90%
Three or more years	10	2.01%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.20%
Asian	0	0.00%	5	1.00%
Black or African American	7	1.41%	247	49.60%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	24	4.82%	141	28.31%
Biracial or Multi-Racial	5	1.00%	36	7.23%
Other Race	32	6.43%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	470	94.38%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	25	5.02%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.60%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	469	94.18%	347	69.68%
Children with accessible health care	452	90.76%	333	66.87%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	447	89.76%	430	86.35%
Children with accessible dental care	437	87.75%	324	65.06%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	32	6.88%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	472	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	353	74.79%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	18	3.81%
Housing Assistance	3	0.64%
Asset Building Services	120	25.42%
Mental Health Services	5	1.06%
Substance Misuse Prevention	2	0.42%
Substance Misuse Treatment	6	1.27%
English as a Second Language (ESL) Training	15	3.18%
Assistance in enrolling into an education or job training program	45	9.53%
Research-based parenting curriculum	243	51.48%
Involvement in discussing their child's screening and assessment results and their child's progress	271	57.42%
Supporting transitions between programs	181	38.35%
Education on preventive medical and oral health	294	62.29%
Education on health and developmental consequences of tobacco product use	124	26.27%
Education on nutrition	326	69.07%
Education on postpartum care	6	1.27%
Education on relationship/marriage	10	2.12%
Assistance to families of incarcerated individuals	1	0.21%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

1/18/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	7	43.75%
2 Years Old	9	56.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
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Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%
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Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	6.25%

Prior Enrollment of Children

	# of children	% of children
The second year	4	25.00%
Three or more years	1	6.25%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	6.25%
Black or African American	0	0.00%	8	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	3	18.75%
Biracial or Multi-Racial	1	6.25%	1	6.25%
Other Race	2	12.50%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	2	12.50%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	16	100.00%	16	100.00%
Children with accessible health care	16	100.00%	8	50.00%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	16	100.00%	14	87.50%

Children with accessible dental care	16	100.00%	8	50.00%
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Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	15	93.75%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	9	60.00%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	13.33%
Assistance in enrolling into an education or job training program	4	26.67%
Research-based parenting curriculum	9	60.00%
Involvement in discussing their child's screening and assessment results and their child's progress	8	53.33%
Supporting transitions between programs	3	20.00%
Education on preventive medical and oral health	9	60.00%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	9	60.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%