

Community Services of Northeast Texas
July, 2023

COMMUNITY SERVICES BOARD REPORT



TEXAS HAF AND VETERAN'S PROGRAM

Our Texas Homeowner's Assistance Fund ended on July 12th, 2023. The temporary grant ended early due to funds from the US Treasury being expended earlier than anticipated.

We have officially been awarded the Texas Veteran's Commission Financial Assistance Grant for 2023-2024. We will begin operation of the Vet Services Now Program effective July, 2023.

CSBG/TBRA

Our Community Services Block Grant (CSBG), Transition out of Poverty (TOP) Program currently has 30 individuals enrolled with a goal of transitioning 17 individuals to self-reliance by the end of 2023. Six of the 17 have successfully met this goal so far this year.

CSBG Direct Client Expenses are \$28,246.56, to date.

The CSBG Discretionary expenses include:

\$2224.37 Direct Client Assistance (Utility Assistance)

\$1175.00 Direct Client Assistance (Rental Assistance)

Our Tenant Based Rental Assistance Program has been renewed for three years as of June, 20, 2023. At this time, we are actively serving 46 households.

CEAP/LIHWAP

For the month of June, 2023, our CEAP Supplemental Grant has paid \$600,869.52 and \$613,462.16 cumulatively for 2023.

LIHWAP has paid \$44,186.44 for the month of June, 2023, and \$47,416.32 to date.