

Service Department Report

JULY, 2023

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation

Costs:

	Childre n	Staff		Childre n	Staff
Vehicle Maintenance cost (Campus)			YTD =		
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)	\$129.36		YTD =	\$1,186.60	
Vehicle fuel cost (Exec. Office)	\$872.50		YTD =	\$5,579.74	
Vehicle fuel cost (Buses)	\$0.00		YTD =	\$804.90	
Vehicle insurance cost (Buses)	\$1,106.58		YTD =	\$9,959.58	
Vehicle driver cost buses	\$2,454.62		YTD =	\$22,091.62	
Total transportation cost:	\$3,561.20	\$1,001.86			
Total number transported:	27				