

Sept.  
2023

# HR Report

Headcount as of  
9/19/2023 is 102

## Headcount



Payroll Asst., TA for  
Hughes Springs, Custodian  
for New Boston, FSW for  
Hughes Springs, Facilities  
Maintenance/Transportation

## New Hires



2 Case Managers.,  
Lead Teacher,

## Terms



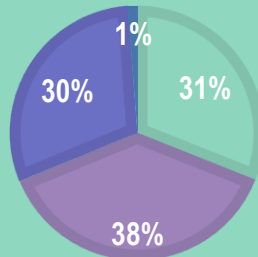
Teacher for Atlanta,  
New Boston, &  
Pittsburg, Subs

## Vacancies



## EMPLOYEES

■ Baby Boomer ■ Gen X ■ Gen Y ■ Gen Z



## Demographics



## PL Hours

360.55 hours for  
the month



## LWOP

35.24 hours for  
the month



## Sub Hours

113 hours for the  
month



## Savings

(\$405.35 for the  
month)