

Community Services of Northeast Texas
September 2023

COMMUNITY SERVICES BOARD REPORT



VET SERVICES NOW

The Veterans Program is off to a very busy and great start! We have three team members working this grant this year. We have expended over \$28,000.00 since July 1, 2023, assisting 59 individuals with childcare, dental, mortgage, rent and transportation.



CSBG/TBRA

CSBG: Our Community Services Block Grant (CSBG), Transition out of Poverty (TOP) Program currently has 66 individuals enrolled with a goal of transitioning 17 individuals to self-reliance by the end of 2023.

TBRA: At this time, we are currently serving 84 individuals in the TBRA Program.



CEAP/LIHWAP



CEAP 2023: CEAP 2023 has been fully expended. The total direct client service expenditures are \$3,316,100.00. We assisted 4,229 unduplicated individuals with the CEAP 2023 grant.

CEAP Supplemental: CEAP Supplemental was fully expended, but due to our high performance, TDHCA awarded an additional \$480,734.00 on September 1, 2023 to us. The total direct client service expenditures to date are \$887,303.96. We have assisted 1,257 individuals to date with the CEAP Supplemental grant.

LIHWAP has been fully expended. The total direct client service expenditures are \$549,736.00. We assisted 3,175 unduplicated individuals with the LIHWAP grant.

