

# Monthly Vehicle Cost Summary

Sep-22

## By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	270.53	398.78	
CEAP	-	-	
VSN	355.21	-	
			<u>1,024.52</u>

## By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	-	344.85	
Linden	270.53	39.43	
Linden Shop	86.74	-	
Daingerfield	268.47	14.50	
	-	-	
			<u>1,024.52</u>

## By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	86.74	-	86.74	Linden Shop
844	131.45	-	131.45	Linden
888	-	-	-	Linden
881	-	-	-	Linden
882	-	4.49	4.49	Linden
883	-	-	-	Linden Shop
884	-	-	-	Linden
885	268.47	14.50	282.97	Daingerfield
886	-	344.85	344.85	Jefferson
887	76.85	34.94	111.79	Linden
838	62.23	-	62.23	Linden
			<u>1,024.52</u>	

# Service Department Report

OCTOBER,2023

## Service Department

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### Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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### Cost per child to transport:

#### Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			241.53	YTD = 1098
Vehicle fuel cost (Exec. Office)			826.27	YTD = 3774
Vehicle fuel cost (BUS CAMPUS)			51.39	YTD = 740
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses			637.67	YTD = 1274
Total transportation cost:			1756	
Total number transported:			109	