

Nov. 2023

# HR Report

Headcount as of 11/28/2023 is 103

## Headcount



Campus Director for Atlanta

## New Hires



1 Campus Director  
1 Service Manager  
1 Case Manager

## Terms

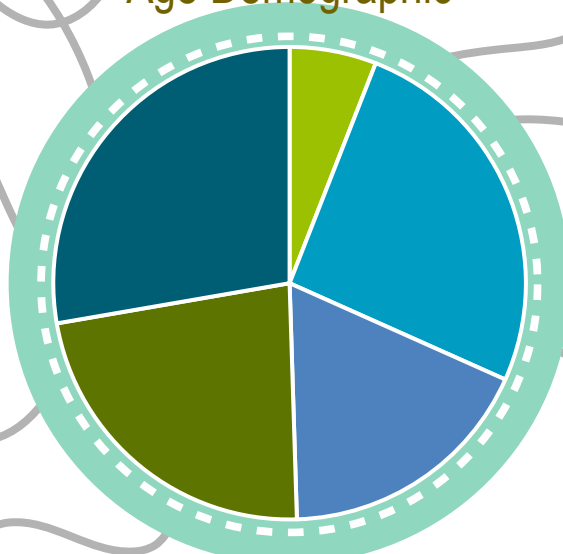


Teacher for Atlanta, New Boston, Subs, FSW for Atlanta, Hughes Springs, IT Asst. TA in TXK, Deputy Director and Assist. Payroll Clerk

## Vacancies



## Age Demographic



■ > 29 ■ 30-39 ■ 40-49 ■ 50-59 ■ 60+



## PL Hours

976.76 hours for the month



## LWOP

206.5 hours for the month



## Sub Hours

564.25 hours for the month



## Savings

(\$1568.03) for the month