

Service Department Report

NOVEMBER, 2023

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			332.90	YTD = 1,189.43
Vehicle fuel cost (Exec. Office)			734.06	YTD = 2,584.06
Vehicle fuel cost (BUS CAMPUS)			116.76	YTD = 805.76
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =
Total transportation cost:			1,183.72	
Total number transported:			123	

Monthly Vehicle Cost Summary

Nov-23

By Program

	Fuel	Repairs	
TBRA	-	-	
CSBG	364.15	383.61	
CEAP	-	-	
VSN	240.95	-	
			<u>988.71</u>

By Location

	Fuel	Repairs	
Jefferson	169.29	-	
Linden	269.78	383.61	
Linden Shop	45.55	-	
Daingerfield	120.48	-	
	-	-	
			<u>988.71</u>

By Vehicle

#	Fuel	Repairs	Total	Location
801	-	-	-	Linden Shop
838	207.63	-	207.63	Linden
881	-	256.97	256.97	Linden
882		72.54	72.54	Linden
885	62.15	-	62.15	Linden
886	45.55	-	45.55	Linden Shop
888		54.10	54.10	Linden
889	120.48	-	120.48	Daingerfield
890	169.29	-	169.29	Jefferson
		-	-	Linden
		-	-	Linden
			<u>988.71</u>	