

# Service Department Report

JANUARY 2024

## Service Department

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Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			221.09	YTD = 1,866.18
Vehicle fuel cost (Exec. Office)			333.34	YTD = 4,064.12
Vehicle fuel cost (BUS CAMPUS)			179.40	YTD = 1,216.95
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =
Total transportation cost:			733.83	
Total number transported:			128	

# Monthly Vehicle Cost Summary

Jan-24

## By Program

	Fuel	Repairs	
TBRA	25.30	-	
CSBG	222.80	471.64	
CEAP	-	-	
VSN	9.00	-	
			<u>728.74</u>

## By Location

	Fuel	Repairs	
Jefferson	-	71.85	
Linden	161.51	199.20	
Linden Shop	52.09	116.89	
Daingerfield	43.50	41.85	
	-	-	
			<u>686.89</u>

## By Vehicle

#	Fuel	Repairs	Total	Location
801	-	-	-	Linden Shop
844	43.05	-	43.05	Linden
888	-	41.85	41.85	Linden
881	34.96	13.80	48.76	Linden
882	-	41.85	41.85	Linden
883	52.09	116.89	168.98	Linden Shop
884	26.00	41.85	67.85	Linden
885	43.50	41.85	85.35	Daingerfield
886	-	71.85	71.85	Jefferson
887	57.50	59.85	117.35	Linden
838	-	-	-	Linden
			<u>686.89</u>	