

# Service Department Report

February 2024

## Service Department

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Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			124.76	YTD = 1,990.94
Vehicle fuel cost (Exec. Office)			630.34	YTD = 4,694.46
Vehicle fuel cost (BUS CAMPUS)			83.44	YTD = 1,300.39
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =
Total transportation cost:			838.54	
Total number transported:			126	

# Monthly Vehicle Cost Summary

Feb-24

## By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	109.38	100.19	
CEAP	-	-	
VSN	-	-	
			<u>209.57</u>

## By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	-	-	
Linden	109.38	75.51	
Linden Shop	-	24.68	
Daingerfield	-	-	
			<u>209.57</u>

## By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
844	82.50	-	82.50	Linden
888	26.88	-	26.88	Linden
881	-	45.00	45.00	Linden
882	-	30.51	30.51	Linden
883	-	24.68	24.68	Linden Shop
884	-	-	-	Linden
885	-	-	-	Daingerfield
886	-	-	-	Jefferson
887	-	-	-	Linden
838	-	-	-	Linden
			<u>209.57</u>	