

CSNT Head Start Director's Report PY05/FY24

April Report/March Data



How Are We Doing?

HEAD START Attendance - March 2024

- ✓ **457** Actual Enrollment (Under/Over 0 Student(s)) – Funded **465**
- ✓ **7.9%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$561,410** NFS Collected – **\$1,107,557** NFS Needed
- ✓ **\$70,897** Indirect Costs Collected
- ✓ **9%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$10,293** Reimbursed This Month - **\$42,946** Reimbursed This Year
- ✓ **16** days of Service – **3,770** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **195** Files Reviewed/**34** Classrooms Observed/**1** Route Observed
- ✓ **4** Incomes Verified/**0** Interviews/**47** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**3** Corrections/**4** Remaining

ANNOUNCEMENTS:

Completing Tasks for End of School Year
Preparing New Five Year Grant Project Period Grant Application

CSNT Early Head Start Director's Report PY05/FY24

April Report/March Data



How Are We Doing?

EARLY HEAD START Attendance - March 2024

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **18.8%** Disability Students – **10%** Target
- ✓ **82%** Average Daily Attendance (**Cold/Flu Symptoms**)



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$8,241** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$3,687** Indirect Costs Collected
- ✓ **2%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$1,607** Reimbursed This Month **\$5,888** Reimbursed This Year
- ✓ **16** days of Service – **590** Meals Served

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Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **17** Files Reviewed/**12** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**3** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**3** Corrections/**4** Remaining

ANNOUNCEMENTS:

Completing Tasks for End of School Year
Preparing New Five Year Grant Project Period Grant Application



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

4/9/2024

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	457	98.28%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	524	12.69%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	5	0.95%
3 Years Old	260	49.62%
4 Years Old	259	49.43%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	33	6.30%

Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	21	4.01%

Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	146	27.86%
Three or more years	9	1.72%

Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	2	0.38%
Asian	0	0.00%	2	0.38%
Black or African American	6	1.15%	268	51.15%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	23	4.39%	143	27.29%
Biracial or Multi-Racial	6	1.15%	40	7.63%
Other Race	33	6.30%	1	0.19%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	495	94.47%
Of these, the number of children acquiring/learning another language in addition to English	14	
Spanish	29	5.53%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	491	93.70%	396	75.57%
Children with accessible health care	472	90.08%	373	71.18%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	483	92.18%	317	60.50%
Children with accessible dental care	451	86.07%	361	68.89%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	37	7.96%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	495	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	466	94.14%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	7	1.41%
Housing Assistance	6	1.21%
Asset Building Services	124	25.05%
Mental Health Services	14	2.83%
Substance Misuse Prevention	1	0.20%
Substance Misuse Treatment	4	0.81%
English as a Second Language (ESL) Training	20	4.04%
Assistance in enrolling into an education or job training program	59	11.92%
Research-based parenting curriculum	336	67.88%
Involvement in discussing their child's screening and assessment results and their child's progress	441	89.09%
Supporting transitions between programs	410	82.83%
Education on preventive medical and oral health	430	86.87%
Education on health and developmental consequences of tobacco product use	198	40.00%
Education on nutrition	457	92.32%
Education on postpartum care	3	0.61%
Education on relationship/marriage	7	1.41%
Assistance to families of incarcerated individuals	3	0.61%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

4/16/2024

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	19	118.75%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	1	5.26%
1 Year Old	10	52.63%
2 Years Old	8	42.11%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	3	15.79%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	3	15.79%

Prior Enrollment of Children

	# of children	% of children
The second year	7	36.84%
Three or more years	1	5.26%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	9	47.37%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	6	31.58%
Biracial or Multi-Racial	1	5.26%	1	5.26%
Other Race	2	10.53%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	17	89.47%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	10.53%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	19	100.00%	16	84.21%
Children with accessible health care	18	94.74%	12	63.16%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	18	94.74%	5	26.32%
Children with accessible dental care	16	84.21%	12	63.16%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	3	18.75%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	18	94.74%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	8	44.44%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	1	5.56%
Housing Assistance	0	0.00%
Asset Building Services	1	5.56%
Mental Health Services	1	5.56%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	11.11%
Assistance in enrolling into an education or job training program	6	33.33%
Research-based parenting curriculum	8	44.44%
Involvement in discussing their child's screening and assessment results and their child's progress	7	38.89%
Supporting transitions between programs	6	33.33%
Education on preventive medical and oral health	8	44.44%
Education on health and developmental consequences of tobacco product use	1	5.56%
Education on nutrition	8	44.44%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%