

# Service Department Report

March 2024

## Service Department

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Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			175.37	YTD = 2,167.12
Vehicle fuel cost (Exec. Office)			375.90	YTD = 5,070.36
Vehicle fuel cost (BUS CAMPUS)			105.87	YTD = 1,406.26
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =
Total transportation cost:			657.14	
Total number transported:			123	

# Monthly Vehicle Cost Summary

Mar-24

## By Program

	Fuel	Repairs	
TBRA	24.96	-	
CSBG	226.05	116.20	
CEAP	-	-	
VSN	-	-	
			<u>367.21</u>

## By Location

	Fuel	Repairs	
Jefferson	-	13.32	
Linden	224.51	61.03	
Linden Shop	-	27.90	
Daingerfield	26.50	13.95	
	-	-	
			<u>367.21</u>

## By Vehicle

#	Fuel	Repairs	Total	Location
801	-	13.95	13.95	Linden Shop
844	-	5.23	5.23	Linden
888	-	13.95	13.95	Linden
881	24.96	13.95	38.91	Linden
882	-	13.95	13.95	Linden
883	-	13.95	13.95	Linden Shop
884	115.45	13.95	129.40	Linden
885	26.50	13.95	40.45	Daingerfield
886	-	13.32	13.32	Jefferson
887	84.10	-	84.10	Linden
838	-	-	-	Linden
			<u>367.21</u>	