

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

Part X. National Performance Indicators

1.1 Employment

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative	
A	Unemployed and obtained a job.	1	0	1	5	0	0	0	0.00
B	Employed and maintained a job for at least 90 days.	2	0	2	3	1	0	1	33.33
C	Employed and obtained an increase in employment income and/or benefits.	2	0	2	5	0	0	0	0.00
D	Achieved "living wage" employment and/or benefits.	2	0	2	3	0	0	0	0.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Report Date: January 2017

Contract: 61170002627

Report Type: Monthly

Contract Term: January 1, 2017 - December 31, 2017

CFDA #: 93.569

Contract Amount: \$ 107,781.00

1.2 Employment Supports

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Achieving Outcome		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Obtained skills/competencies required for employment.	4	0	4	3	0	3
B	Completed ABE/GED and received certificate or diploma.	0	0	0	0	0	0
C	Completed post-secondary education program and obtained certificate or diploma.	4	0	4	0	0	0
D	Enrolled children in before or after school programs.	0	0	0	0	0	0
E	Obtained care for child or other dependant.	1	0	1	0	0	0
F	Obtained access to reliable transportation and/or drivers license.	0	0	0	0	0	0
G	Obtained health care services for themselves or family member.	0	0	0	0	0	0
H	Obtained and/or maintained safe and affordable housing.	0	0	0	0	0	0
I	Obtained food assistance.	8	0	8	8	0	8
J	Obtained non-emergency LIHEAP energy assistance.	1	0	1	1	0	1
K	Obtained non-emergency WX energy assistance.	0	0	0	0	0	0
L	Obtained other non-emergency energy assistance. (State/local/private energy programs. Do Not Include LIHEAP or WX).	0	0	0	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Report Date: January 2017

Contract: 61170002627

Report Type: Monthly

Contract Term: January 1, 2017 - December 31, 2017

CFDA #: 93.569

Contract Amount: \$ 107,781.00

1.3 Economic Asset Enhancement And Utilization

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Aggregate Dollar Amounts (Payments, Credits or Savings)			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative		Target	Monthly	Adjusted	Cumulative	Monthly	Adjusted	
A	Number and percent of participants in tax preparation program who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
B	Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.	0	0	0	2	0	0	0	0.00	0.00	0.00	0.00
C	Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings.	0	0	0	3	0	0	0	0.00	0.00	0.00	0.00
D	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days.	15	0	15	150	6	0	6	300.00	0.00	300.00	4.00
E	Number and percent of participants opening an Individual Development Account (IDA) or other savings account.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
F	Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
 LINDEN, TX 75563

Vendor ID: 17512320809

Report Date: January 2017

Contract: 61170002627

Report Type: Monthly

Contract Term: January 1, 2017 - December 31, 2017

CFDA #: 93.569

Contract Amount: \$ 107,781.00

1.3 Economic Asset Enhancement And Utilization

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome	Unduplicated Number of Participants Achieving Outcome			Aggregate Dollar Amounts (Payments, Credits or Savings)			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative		Target	Monthly	Adjusted	Cumulative	Monthly	Adjusted	
G	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants capitalizing a small business with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
H	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants pursuing post-secondary education with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
I	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants purchasing a home with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
J	Of participants in a Community Action assets development program (IDA and others): Number and percent of participants purchasing other assets with accumulated savings.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Report Date: January 2017

Contract: 61170002627

Report Type: Monthly

Contract Term: January 1, 2017 - December 31, 2017

CFDA #: 93.569

Contract Amount: \$ 107,781.00

2.1 Community Improvement And Revitalization

		Unduplicated Number of Projects or Initiatives			Unduplicated Number of Opportunities and/or Community Resources Preserved or Increased		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Jobs created, or saved, from reduction or elimination in the community.	0	0	0	0	0	0
B	Accessible "living wage" jobs created, or saved, from reduction or elimination in the community.	0	0	0	0	0	0
C	Safe and affordable housing units created in the community. Only report HOME and other housing projects, do not report Weatherization.	0	0	0	0	0	0
D	Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy.	0	0	0	0	0	0
E	Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination.	0	0	0	0	0	0
F	Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination.	0	0	0	0	0	0
G	Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination.	0	0	0	0	0	0
H	Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation.	0	0	0	0	0	0
I	Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational literacy, and life skill training, ABE/GED, and post secondary education.	0	0	0	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Report Date: January 2017

Contract Term: January 1, 2017 - December 31, 2017

Report Type: Monthly

Contract Amount: \$ 107,781.00

CFDA #: 93.569

2.2 Community Quality Of Life And Assets

		Unduplicated Number of Program Initiatives or Advocacy Efforts			Unduplicated Number of Community Assets, Services or Facilities Preserved or Increased		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets.	0	0	0	0	0	0
B	Increase in the availability or preservation of community facilities.	0	0	0	0	0	0
C	Increase in the availability or preservation of community services to improve public health and safety.	0	0	0	0	0	0
D	Increase in the availability or preservation of commercial services within low-income neighborhoods.	0	0	0	0	0	0
E	Increase in or preservation of neighborhood quality-of-life resources.	0	0	0	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

2.3 Community Engagement

		Total Contribution by Community		
		Monthly	Adjusted	Cumulative
A	Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives.	467	0	467
B	Number of volunteer hours donated to the agency (This will be ALL volunteer hours).	1181	0	1181

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

3.1 Community Enhancement Through Maximum Feasible Participation

		Total Unduplicated Number of Volunteer Hours		
		Monthly	Adjusted	Cumulative
A	Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income).	1167	0	1167

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
 LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

3.2 Community Empowerment Through Maximum Feasible Participation

		Total Unduplicated Number Low-Income People		
		Monthly	Adjusted	Cumulative
A	Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts.	17	0	17
B	Number of low-income people acquiring businesses in their community as a result of Community Action assistance.	0	0	0
C	Number of low-income people purchasing their own home in their community as a result of Community Action assistance.	0	0	0
D	Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action.	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

4.1 Expanding Opportunities Through Community-Wide Partnerships

		Unduplicated Number of Organizations			Unduplicated Number of Organizational Partnerships		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Non-Profit.	14	0	14	14	0	14
B	Faith Based.	14	0	14	14	0	14
C	Local Government.	3	0	3	3	0	3
D	State Government.	11	0	11	11	0	11
E	Federal Government.	1	0	1	1	0	1
F	For-Profit Business or Corporation.	10	0	10	10	0	10
G	Consortiums/Collaboration.	3	0	3	3	0	3
H	Housing Consortiums/Collaboration.	4	0	4	4	0	4
I	School Districts.	13	0	13	13	0	13
J	Institutions of post secondary education/training.	2	0	2	2	0	2
K	Financial/Banking Institutions.	1	0	1	1	0	1
L	Health Service Institutions.	4	0	4	4	0	4
M	Statewide associations or collaborations.	2	0	2	2	0	2
Total number of organizations and total number of partnerships CAAs work with to promote family and community outcomes.		82	0	82	82	0	82

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

5.1 Agency Development

		Resources in Agency		
		Monthly	Adjusted	Cumulative
A	Number of Certified-Community Action Professionals (CCAP).	0	0	0
B	Number of Nationally-Certified ROMA Trainers.	1	0	1
C	Number of Family Development Certified Staff.	17	0	17
D	Number of Child Development Certified Staff.	22	0	22
E	Number of staff attending trainings.	0	0	0
F	Number of board members attending trainings.	10	0	10
G	Hours of staff in trainings.	60	0	60
H	Hours of board members in trainings.	10	0	10

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

6.1 Independent Living

		Unduplicated Number of Vulnerable Individuals Living Independently		
		Monthly	Adjusted	Cumulative
A	Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55- over).	11	0	11
B	Individuals with Disabilities.			
B1	Ages: 0 - 17. (3)	0	0	0
B2	Ages: 18 - 54. (4)	11	0	11
B3	Ages: 55 - over. (5)	11	0	11
B4	Age unknown (6)	0	0	0
Total individuals with disabilities.		22	0	22

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Report Date: January 2017

Contract: 61170002627

Report Type: Monthly

Contract Term: January 1, 2017 - December 31, 2017

CFDA #: 93.569

Contract Amount: \$ 107,781.00

6.2 Emergency Assistance

		Unduplicated Number of Individuals Seeking Assistance			Unduplicated Number of Individuals Receiving Assistance		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Emergency Food.	28	0	28	28	0	28
B	Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources.	20	0	20	20	0	20
C	Emergency Rent or Mortgage Assistance.	9	0	9	9	0	9
D	Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	12	0	12	12	0	12
E	Emergency Temporary Shelter.	0	0	0	0	0	0
F	Emergency Medical Care.	0	0	0	0	0	0
G	Emergency Protection from Violence.	0	0	0	0	0	0
H	Emergency Legal Assistance.	0	0	0	0	0	0
I	Emergency Transportation.	1	0	1	1	0	1
J	Emergency Disaster Relief.	0	0	0	0	0	0
K	Emergency Clothing.	21	0	21	21	0	21

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

6.3 Child And Family Development:

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Expected to Achieve Outcome in Reporting Period	Unduplicated Number of Participants Achieving Outcome in Reporting Period			Percentage Achieving Outcome
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative	
A	Infants and children obtain age-appropriate immunizations, medical, and dental care.	532	0	532	500	532	0	532	106.40
B	Infant and child health and physical development are improved as a result of adequate nutrition.	532	0	532	500	532	0	532	106.40
C	Children participate in pre-school activities to develop school readiness skills.	532	0	532	500	532	0	532	106.40
D	Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	306	0	306	250	306	0	306	122.40
E	Youth improve health and physical development.	0	0	0	0	0	0	0	0.00
F	Youth improve social/emotional development.	0	0	0	10	0	0	0	0.00
G	Youth avoid risk-taking behavior for a defined period of time.	0	0	0	0	0	0	0	0.00
H	Youth have reduced involvement with criminal justice system.	0	0	0	0	0	0	0	0.00
I	Youth increase academic, athletic, or social skills for school success.	0	0	0	10	0	0	0	0.00
J	Parents and other adults learn and exhibit improved parenting skills.	81	0	81	500	81	0	81	16.20
K	Parents and other adults learn and exhibit improved family functioning skills.	96	0	96	750	81	0	81	10.80

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
 LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

6.4 Family Supports

		Unduplicated Number of Participants Enrolled in Program(s)			Unduplicated Number of Participants Achieving Outcome in Reporting Period		
		Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
A	Enrolled children in before or after school programs.	0	0	0	0	0	0
B	Obtained care for child or other dependant.	0	0	0	0	0	0
C	Obtained access to reliable transportation and/or driver's license.	0	0	0	0	0	0
D	Obtained health care services for themselves or family member.	0	0	0	0	0	0
E	Obtained and/or maintained safe and affordable housing.	0	0	0	0	0	0
F	Obtained food assistance.	18	0	18	18	0	18
G	Obtained non-emergency LIHEAP energy assistance.	1	0	1	1	0	1
H	Obtained non-emergency WX energy assistance.	0	0	0	0	0	0
I	Obtained other non-emergency energy assistance (State/local/private energy programs. Do Not Include LIHEAP or WX).	0	0	0	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc.

Address: PO Box 427
 LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61170002627

Contract Term: January 1, 2017 - December 31, 2017

Contract Amount: \$ 107,781.00

Report Date: January 2017

Report Type: Monthly

CFDA #: 93.569

6.5 Service Counts

		Number of Services		
		Monthly	Adjusted	Cumulative
A	Food Boxes.	54	0	54
B	Pounds of Food.	0	0	0
C	Units of Clothing.	6	0	6
D	Rides Provided.	0	0	0
E	Information and Referral Calls.	330	0	330