

Adult Nutrition Board Report

January Report

For the month of January 2017



<u>Counties</u>	<u>Routes</u>	<u>Clients</u>	<u>Total Meals</u>	<u>DADS Meals</u>	<u>CBA Cigna meals</u>	<u>CBA United Meals</u>
Camp	1	14	292	0	104	188
Cass	2	22	392	0	99	293
Harrison	3	43	929	0	497	432
Marion	2	39	854	0	330	524
Morris	1	16	420	0	151	269
Panola	1	10	242	0	110	132
Totals	10	144	3,129	0%	1291 41%	1838 59%

	<u>DADS billed</u>	<u>CBA Cigna billed</u>	<u>CBA United billed</u>	<u>Total</u>
Camp	\$ -	\$ 636.48	\$ 1,150.56	\$ 1,787.04
Cass	\$ -	\$ 605.88	\$ 1,793.16	\$ 2,399.04
Harrison	\$ -	\$ 3,041.64	\$ 2,643.84	\$ 5,685.48
Marion	\$ -	\$ 2,019.60	\$ 3,206.88	\$ 5,226.48
Morris	\$ -	\$ 924.12	\$ 1,646.28	\$ 2,570.40
Panola	\$ -	\$ 673.20	\$ 807.84	\$ 1,481.04
Totals	\$ -	\$ 7,900.92	\$ 11,248.56	\$ 19,149.48

Total 40 hr employees 3
 Total 30 hr employees 1
 Sub drivers 1
 Total Nutrition employees 6
 Nutrition job vacancies 0