

CSNT Head Start Monthly Report

Program Year 03 2017 06CH7174/03

2017

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
# enrolled	530	532										
% with Special Needs	7%	7%										
ADA Enrolled*	91%	92%										
Actual Enrollment ADA (516)	94%	95%										
Present/ Absent	485/31	488/28										
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
		\$932,236	\$667,177	\$265,059			72% Needed					
\$265,059	\$ 125,895	\$ 139,164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 378,987	\$ 806,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$24,281												
# of service days	14	20										
# of meals served	4,766	7,193										
CACFP Reimbursement	\$ 9,670	\$ 14,611										

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	155	139										
# Staff Files Reviewed	14	19										
# Classrooms Observed	67	62										
Incomes Verified	15	5										
# Parents Interviewed	5	5										
# of Staff interviewed	7	7										
# Bus Routes Observed	1	1										
# of Findings Corrected	8	48										

Annual Self Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	1	1	0	0	0	0	0	0	0	0	0	0
# findings corrected	0	0	0	0	0	0	0	0	0	0	0	0
# findings remaining	1	1	0	0	0	0	0	0	0	0	0	0

Program Updates

Implementing the new Performance Standards - making updates where applicable.
Completed 2017 Self-Assessment