TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS Community Services Block Grant Performance Report

Address: PO Box 427 LINDEN, TX 75563

Subrecipient: Community Services of Northeast Texas, Inc.

Vendor ID: 61180002852 17512320809

Contract Amount: \$ 207,148.00 Contract Term:

January 1, 2018 - December 31, 2018

Report Date: April 2018

CFDA #: Report Type: Monthly 93.569

Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

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b6	1 1 1 1	ν Ξ ' -			10.							
Or the above, the number of employed participants who increased benefits related to employment.	from employment through hours worked increase.	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.	program who entered or transitioned into a position that provided increased income and/or benefits.	employment for at least 180 days (with a living wage or higher). The number of employed naticipants in a capacity at least 180 days (with a living wage or higher).	employment for at least 90 days (with a living wage or higher).	wage or higher). The number of incomplexed adults who obtained employment (with a living	employment for at least 180 days (up to a living wage). The number of unemployed adults who obtained and maintained The number of unemployed adults who obtained wage).	employment for at least 90 days (up to a living wage). The number of incomplexed adults the characteristics are supported by the characteristics and maintained and maintained and maintained and maintained adults the characteristics are supported by the characteristics	wage). The number of incomployed adults with obtained employment (up to a living	Income. The number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults who above a small control with the number of unamployed adults with t	The number of unemployed youth who obtained amplement to a significant	
0	0	0	0	0	0	0	0	1	_	0	Monthly	I. Number
0	0	0	0	0	0	0	0	0	0	0	Adjusted	of Participant Program(s) (#)
0	0		_	0	0	0	1	2	2	0	Cumulative	I. Number of Participants Served in Program(s) (#)
ω	3	3	5	3	w	5	5	5	10	0	Target	II.) Target (#)
0	0	0	0	0	0	0	0	1	1	0	Monthly	=
0	0	0	0	0	0	0	0	0	0	0	Adjusted	III.) Actual Results (#)
0	0	0	0	0	0	0	0	_	_	0	Cumulative	sults
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.0		IV.) Percentage Achieving Outcome [(III / I) x 100]
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	0.00	[%]	Performance Target Accuracy [(III / II) x 100]

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2. Education and Cognitive Development (FNPI 2)

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-	10	10	_			(1)	N				()							
comine all / woodate o deglee.	or degree relating to the achievement of educational or vocational skills. The number of individuals who obtained an Associate's degree.	obtained an equivalency certificate or diploma. The number of individuals who obtained a recognized conduction to distinct.	The number of individuals who obtained a high school diploma and/or	The number of adults who demonstrated improved basic education.	The number of parents/caregivers who improved their home environments.	3. 9th grade-12th grade	2. 1st grade-8th grade	1. Early Childhood Education (ages 0-5)	(academic, social, and other school success skills).	The number of children and worth who are actioning	3. 9th grade-12th grade	2. 1st grade-8th grade	- Land Chinal Load Education (ages 0-5)	approaches toward learning, including improved attention skills. 1 Early Childhood Education (2000 A E)	The number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth who demonstrated in the number of children and youth and youth who demonstrated in the number of children and youth	literacy skills. The number of children (0 to 5) who demonstrated skills for school	The number of children (0 to 5) who demonstrated improved emergent	
0	0	0	4		0	0	0	4	4	0		0	4	4	4	4	Monthly	I. Number
0	0	0		0 0	0 0	0 0	5 (0	0	0	c	0	0	0	0	0	Adjusted	of Participant Program(s) (#)
_	2	7	522		0 0	0 0		540	540	0	0		539	539	539	539	Cumulative	I. Number of Participants Served in Program(s) (#)
20	20	25	ر ن	0	0	1 0	000	454	0	0			535	0	535	535	Target	II.) Target (#)
0	0	0	4	0	0	0	, t	_	4	0	0		4	4	4	4	Monthly	=
0	0	0	0	0	0	0		5	0	0	0		0	0	0	0	Adjusted	III.) Actual Results (#)
0	0	7	522	0	0	0	926	500	539	0	0	008	520	539	539	539	Cumulative	sults
0.00	0.00	100.00	100.00	0.00	0.00	0.00	99.81		0.00	0.00	0.00	100.00		0.00	100.00	100.00	[70]	IV.) Percentage Achieving Outcome [(III / I) x 100]
0.00	0.00	28.00	10440.00	0.00	0.00	0.00	100.75			0.00	0.00	100.75		0.00	100.75	100.75	[%]	V.) Performance Target Accuracy [(III / II) x 100]

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2. Education and Cognitive Development (FNPI 2)

i i i i i i i i i i i i i i i i i i i	i. The number of individuals who obtained a Bachelor's degree	7									
0		Monthly		l. Number							
0		Adjusted		of Participar Program(s) (#)							
_		Adjusted Cumulative		I. Number of Participants Served in Program(s) (#) (#)							
5		Target									
0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Monthly		_							
0	, idjuoted	Adiusted		III.) Actual Result (#)							
0	Callinguive	Adjusted Cumulative		sults							
0.00		[0,1	0%]	IV.) Percentage Achieving Outcome [(III / I) x 100]							
0.00		[%]	[/11/ / 11/ \ 100]	V.) Performance Target Accuracy							

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3. Income and Asset Building (FNPI 3)

크	ů.	2 :	¬	1	D	d.	Ç	P		_B	T	
n. report improved financial well-being.			The number of individuals who improved their credit scores			d. The number of individuals who increased their savings.				a. basic needs for 90 days.		
0	0	0	0	0		5	0	0		240	Monthly	I. Number o
0	0	0	0	0		0	0	0		0	Adjusted	of Participant Program(s) (#)
2	0	0	0	0	C	0	0	0	The state of the s	593	Cumulative	I. Number of Participants Served in Program(s) (#)
17	0	0	0	0			0	0		34	Target	II.) Target (#)
0	0	0	0	0	0		0	0		241	Monthly	
0	0	0	0	0	0		0	0		0	Adjusted	III.) Actual Result (#)
2	0	0	0	0	0		0	0	1+7	241	Cumulative	sults
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.04	70 GA		IV.) Percentage Achieving Outcome [(III / I) x 100]
_	0.00	0.00	0.00	0.00	0.00	0.00		0.00	/00.02		[%]	V.) Performance Target Accuracy [(III / II) x 100]

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4. Housing (FNPI 4)

n. burden		The nu	f. The nu	e. The nu	d. 180 days.	c. 90 days.		b. The nu	a. tempo			
burden reduction in their homes.	due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). The number of households with improved operary efficiency, and the second of the second operary efficiency.	The number of households who experienced improved health and safety	The number of households who avoided foreclosure.	The number of households who avoided eviction.	118 Idiniber of households who maintained safe and affordable housing for 180 days.	ys.	The number of households who maintained safe and affordable barraine for	The number of households who obtained safe and affordable housing.	temporary shelter.	umber of households experiencing homolossesses who attained and		
138	0	c	0 0	0	0	0	-	4	ω	Monthly	I. Number	
0	0	0		>	0	0	c		0	Adjusted	of Participani Program(s) (#)	
153	0	0	,	1	ω	5	o	0	G i	Cumulative	I. Number of Participants Served in Program(s) (#)	
50	0	0	5		30	30	30		5	Target	II.) Target (#)	
138	0	0	0		0	0	1		ω	Monthly	=	
0	0	0	0		0	0	0		0	Adjusted	III.) Actual Results (#)	
153	0	0	7		0	2	ы		5	Cumulative	sults	
100.00	0.00	0.00	100.00	0.00	0.00	40.00	50.00		100 00	[2]	IV.) Percentage Achieving Outcome [(III / I) x 100]	
306.00	0.00	0.00	140.00	0.00		6.67	10.00		100 00	[%]	V.) Performance Target Accuracy [(III / II) × 100]	

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5. Health and Social/Behavioral Development (FNPI 5)

	,	0 0				0 0 0	0 0 0	0 0 0 0
The number of individuals with no recidivating event for six months.	0	0 0				0 0 0	0 0 0	0 0 0 0
The number of individuals with chronic illness who maintained an ndependent living situation.	0	0 0		0	0	0 0 0	0 0 0	0 0 0 0
depe	The number of individuals with disabilities who maintained an independent 0	ndent 0 0	0	0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0 0
The number of seniors (65+) who maintained an independent living situation.	0	0 0		0	0 0	0 0 0	0 0 0 0	0 0 0 0
sen	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	sitivity 0 0	0	0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0 0
ult ro	The number of individuals who improved skills related to the adult role of a dustrole	ole of 4 0	4	4 0	4 0 524	4 0 524 510	4 0 524 510 4	4 0 524 510 4 0
1 22	The number of individuals who demonstrated improved mental and pehavioral health and well-being.	nd 4 0	4	4 0	4 0 19	4 0 19 25	4 0 19 25 4	4 0 19 25 4 0
	The number of individuals who demonstrated improved physical health and well-being.	ealth and 4 0	4	4 0	4 0 6	4 0 6 50	4 0 6 50 4	4 0 6 50 4 0
1 3	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	skills (e.g. 5	5	5	5 0 523	5 0 523 535	5 0 523 535 5	5 0 523 535 5 0
1	Monthly	-	Monthly	Monthly Adjusted	Monthly Adjusted Cumulative	Monthly Adjusted Cumulative Target	Monthly Adjusted Cumulative Target Monthly	Monthly Adjusted Cumulative Target Monthly Adjusted Cumulative
		Program(s (#)	Program(s) (#)	Program(s) ", raige. (#) (#)	(#) 1 La Acr	(#) 1 La Acr	(#) 1 La Acr	(#) 1 La Acr
	I. Numbe	I. Number of Participar	I. Number of Participants Served in		II.) Target	II.) Target		II.) Target III.) Actual Results

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

100.00	11	0	0	15	<u> </u>	0	0	gained other skills, knowledge and abilities to enhance their ability to engage.	
100.00	11	0	0	15	11	0	0	improved their social networks. 3. Of the above, the number of Community Action program posts in the social networks.	
100.00	11	0	0	15	11	0	0	improved their leadership skills. 2. Of the above, the number of Community Action program postations to the community Action program and the community action and the community action	Т
100.00	11	0	0	15	1	0	0	knowledge, and abilities to enable them to work with Community Action to improve conditions in the community. 1. Of the above the number of Community.	, a
[2,1	Cumulative	Adjusted	Monthly	Target	Adjusted Cumulative		Monthly	The number of Community Action program participants who increased skills	_
IV.) Percentage Achieving Outcome [(III / 1) x 100]		III.) Actual Results (#)	=	II.) Target (#)	nts Served in	I. Number of Participants Served in Program(s) (#)	I. Number		

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7. Outcomes Across Multiple Domains (FNPI 7)

a. by the National Performance Indicators in various domains.	The number of individuals who achieved any or more outcomes as its	
1ed 421		I. Number
0	Monthly Adjusted Cumulative	of Participan Program(s) (#)
1388	Cumulative	I. Number of Participants Served in Program(s) (#)
550	Target	II.) Target (#)
422	Monthly	=
0	Adjusted	III.) Actual Results (#)
1015	Monthly Adjusted Cumulative	sults
73.13		IV.) Percentage Achieving Outcome [(III / I) x 100]
184.55	[%]	ge Performance Target Accuracy [(III / II) x 100]

437	0	0	0	0	0	0	0	0	777	991	74	5	
3										3	3	18	Total Individuals Served
0									,	، س	0	0	Total Individuals Served by TBRA
									0	0	0	0	Donated Goods
0									•				Total Individuals Served with
									>	0	0	0	Bank
0													Total Individuals Served by Food
									>	0	0	7	CSBG TOP and CEAP
\$ 802.37	69												on
									69	69	,	\$ 802.37	Non CSBG and CEAP Total \$
									211	163	42	11	TOP and CEAP
71,690.58	49									-		_	Total Individuals Served by CSBG
	December	November	Octobel	September	Jengur	cuij			\$ 26,681.02	22	42	\$ 233.00	CSBG TOP and CEAP Total \$
i						July	June	Mav	April	March	February	January	Cass County
749	0	0	0	-									
0		,	,		-	>	0	0	321	254	108	66	Total Individuals Served
٥									0	0		0	lotal Individuals Served by TBRA
•									0	_	2	0	Donated Goods
0													Total Individuals Served with
									00	7	4	12	Bank
0									272	101			Total Individuals Served by Food
									2/3	152	79	54	CSBG TOP and CEAP
\$ 27,066.41									\$ 2,020.08				Total Individuals Served by Non
194									0.000.00	\$ 11 672 30	\$ 5 170 22	30.71	Non CSBG and CEAP Total \$
									70	2	30	0	TOP and CEAP
\$ 23,631.00	4-								\$ 7,800.00	# 10,000.00		ŀ	Total Individuals Served by CSBG
YTD	December	November	October	September	August	July	ourie	inuj		\$ 10 888 00	\$ 478000	69	CSBG TOP and CEAP Total \$
						Take	lino	Mav	April	March	February	January	Camp County
688	0	0	0	0	0	0	0	0	294	330	00	•	
0								,	3	330	56	0	Total Individuals Served
0											0	0	Total Individuals Served by TBRA
						1					0	0	Donated Goods
0													Total Individuals Served with
											0	0	CSBG TOP and CEAP
49													Total Individuals Served by Non
0									101		69	69	Non CSBG and CEAP Total \$
									294	338	56	0	TOP and CEAP
\$ 71,545.02	$\overline{}$								\$ 29,372.40	\$ 33,0//.61	\$ 0,494.01	•	Total Individuals Served by CSBG
ALD	December	November December	October	September	August	July	Julie	inay		9 05 077 04	6 404 04	A	CSBG TOP and CEAP Total \$
						link	lumo	Mav	April	March	February	January	Bowie County
										SERVICE CONTRACTOR CON			

001004	Total Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Franklin County		Total Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Morris County		l otal Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	Bank	Total Individuals Served by Food	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Marion County
c	0	0	0		0		8	0		6 9	January		0	0	0		0		69	0		\$	January		6	0	0		0		6		\$ 474.00	0		\$	January
_		0	0		0		(S)	_		\$ 411.08	February		83	0	58		0		-	25		\$ 4,750.22	February		45	0	0		0		6		49	39		\$ 5.832.00	February
000			>		0		()	œ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3	March		172	0	0		86	- 1	\$ 11 857 18	86		\$ 11.857.00	March		101	0	0	,	0		0		49	101	_	69	March
26	c		>	c	>		69	26	- 1	\$ 431131	April		66	0	0	,	0	6	A	66	-	\$ 7,594,00	April		44	0	0	(0		0		69	44		\$ 8 540 06	April
0										may	May	,	0									,	Mav		0												Mav
0										ouile	liina	,	5									ound	June		0											ounc	June
0										July	THE STATE OF THE S		5									outy	July		0											ouly	linky
0										August		c										Jengun	Allowet	ľ	0											August	A
0										September		c	,									September	Contombor	•	0			Ī								September	2
0										October		0	,									October			>											October	100
0										November		0										November		-	,											November	
0									-	December		0										November December		c	,											November December	
35	0	0		0		•	0		\$ 6,560.70	ALD		321	0	58		0		\$ 11,857.18	0		\$ 24,201.22	YTD		196	0	0	•	0		0		\$ 1,222.52	0		\$ 35,107.38	YTD	

	Total Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Lamar County		Total Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Red River County		Total Individuals Served	Total Individuals Served by TBRA	Donated Goods	Total Individuals Served with	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	litus County
0.4	28	0	0		28		\$ 8,739.43	0		\$	January		4	0	0		4		\$ 1,528.52	0		69	January		0	0	0		0		\$	0	1	69	January
***	40	0	0		0		÷	48		\$ 7,144.00	February		10	0	0		6		\$ 2,583.84	4		\$ 467.36	February		32	0	0		0		\$	32		\$ 2,962,00	February
-	>										March		0										March		74	0	0		0		69	74	-	9	March
35	3	0	0		13	- 1	\$ 3,104.72	22	- 1	\$ 5.947.00	April		ω	0	0		2		\$ 701 44	_		\$ 441 00	April		107	0	0		0		69	107	4,101,14	\$ 14 434 45	April
0	,										May		0										May		0										May
0											June	,	0										June	,	0									0 0000	June
0										7	July		0									July	July		0									out	July
0										, inguit	August	•	0									Jonguot	Aliquet		>									Jengua	Διιαιιετ
0										ochromoor	Sentember	•	0									ochiciinei	Santamhar	•	•									ochicimaei	Contombo
0										Octobel	Octobor	c										Octobel		•	,								Ī	October	
0										MOAGIIIDEI	Novembor	c	,									November	Novembor	•	,									Novembe	Managha
0										December		0	,									December		c	,									November December	,
111	0	0	•	0	•	\$ 11,844.15		>	\$ 13,091.00		5	17		0	•	0	,	\$ 4,813.80		,	\$ 908.36	עוץ		213	2	0 0	,	0		4	0		\$ 34,104.06	YID	

)													
Delta County	January	February	March	April	Mav	June	linky	A	2	>			
CSBG TOP and CEAP Total \$	\$	\$ 1,207.00	69	\$ 1343.00		ound	July	August	September	October	November	December	YTD
Total Individuals Served by CSBG			4										\$ 4,089.00
TOP and CEAP	0	ω	9	7									
Non CSBG and CEAP Total \$	\$ 1,002.29	\$ 316.26	69	\$ 427.74									0
Total Individuals Served by Non	- 1		1									4	\$ 2,512.08
CSBG TOP and CEAP	4	2	4	ω									
Total Individuals Served with													0
Donated Goods	0	0	0	0									
Total Individuals Served by TBRA	0	0	0	0									0
Total Individuals Served	4	5	13	30	5	0	>	,					0
				,			c	0	0	0	0	0	32
Hopkins County	January	February	March	April	Mav	June	linky	August	Contoni				
CSBG TOP and CEAP Total \$	69	\$ 8,057.00	8	\$ 7,037,00	inuj	ouite	July	August	September	October	November	December	YTD
Total Individuals Served by CSBG			_									49	26,922.00
TOP and CEAP	0	20	70	25									
Non CSBG and CEAP Total \$	\$ 520.53	\$ 2,709.79	\$ 576.58	\$ 1468 23									0
Total Individuals Served by Non												49	5,275.13
CSBG TOP and CEAP	4	7	4	7									
Total Individuals Served with													0
Donated Goods	0	0	0	0									
Total Individuals Served by TBRA	0	0	0	0									0
Total Individuals Served	4	27	74	33	0	•	,	,					0
				1	,	•	•	6	0	0	0	0	137
Rains County	January	February	March	April	May		Talk:						Re
CSBG TOP and CEAP Total \$	-	\$ 2,429.00	3	\$ 917 00		ouito	ouiy	August	September	October	November	December	YTD
Total Individuals Served by CSBG												\$	7,749.00
TOP and CEAP	0	6	16	ω									
Non CSBG and CEAP Total \$	\$ 169.37	\$ 140.78	69	99									0
Total Individuals Served by Non												\$	310.15
CSBG TOP and CEAP	_	_	0	0									
Ponted Condition				,									0
Donated Goods	>	>	>	1000									

NOTE: CSBG: TOP: CEAP TBRA:

All Counties Total

0 0

27 0

Total Individuals Served

Total Individuals Served by TBRA

Donated Goods

Community Service Block Grant Transitioning Out of Poverty

Comprehensive Energy Assistance Program

Temporary Based Rental Assistance Program